

**GOVERNMENT
OF THE
PUNJAB**

ANNUAL DEVELOPMENT PROGRAMME

FOR

1971-72

Volume IV

ABSTRACT

(Figures in lakhs of rupees)

Pages	Sectors/Sub-Sectors	PROVISION FOR 1971-72			FOREIGN EXCHANGE COMPONENT					
		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans	
					Capital	Revenue	Capital	Revenue	Capital	Revenue
Water and Power										
1-13	Water	2,55.78	24.22	2,80.00	2.00	1.90	2.00	1.90	..	..
..	Power .. .. .	..	..	..	..	..	..	..	..	..
	Total ..	2,55.78	24.22	2,80.00	2.00	1.90	2.00	1.90	..	..
Agriculture										
15-20	Agriculture and Agricultural Credits ..	53.07	3,23.45	3,76.52	13.00	3.29	3.00	1.00	10.00	2.29
21-24	Animal Husbandry	28.23	64.79	93.02	..	14.93	..	3.26	..	11.67
25	Colonization and Land Reforms .. .. .	..	41.37	41.37	..	..	..	..	..	..
27-28	Co-operative and Rural Credits	24.53	14.09	38.62	1.85	..	..	..	1.35	..
29	Fisheries .. .. .	..	1.95	1.95	..	..	..	..	..	..
31-34	Food Storage	11.52	..	11.52	..	..	..	..	..	..
35-38	Forests .. .. .	..	77.00	77.00	..	1.53	..	1.53	-	..
	Total ..	1,17.35	5,22.65	6,40.00	14.35	19.75	3.00	5.79	11.35	13.96

ABSTRACT

(Figures in lakhs of rupees)

Pages	Sectors/Sub-Sectors	PROVISION FOR 1971-72			FOREIGN EXCHANGE COMPONENT					
		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans	
					Capital	Revenue	Capital	Revenue	Capital	Revenue
	Physical Planning and Housing									
39	Basic Development	2.00	7.44	9.44	..	..	..	..	..	..
41	Aid to Local Bodies	3,00.00	..	3,00.00	..	..	..	..	..	..
43-45	Low Income Housing	88.65	..	88.65	..	..	..	..	..	..
47	Rural Water Supply Schemes	3.11	..	3.11	..	..	..	..	..	..
49-51	Urban Water Supply Schemes	1,41.11	5.70	1,46.81	..	..	..	..	..	..
53-56	Government Servants Housing	25.85	0.56	26.41	..	..	..	..	..	..
57-66	Government Offices and Buildings	45.04	10.54	55.58	..	..	..	..	..	..
	Total	6,05.76	24.24	6,30.00	..	..	..	..	..	..
	Industries, Education and Health									
67-69	Industries	6.12	18.88	25.00	..	2.00	..	2.00	..	..
..	Fuel and Minerals .. .. .	..	..	..	..	..	..	..	..	..
71-95	Education and Training	4,54.46	4,45.54	9,00.00	..	47.96	..	1.25	..	46.71
97-107	Health	2,91.51	3,28.49	6,20.00	..	3.35	..	3.35	..	..
	Total	7,52.09	7,92.91	15,45.00	..	53.31	..	6.60	..	46.71

ABSTRACT

(Figures in lakhs of rupees)

Pages	Sectors/Sub-Sectors	PROVISION FOR 1971-72			FOREIGN EXCHANGE COMPONENT					
		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans	
					Capital	Revenue	Capital	Revenue	Capital	Revenue
	Transport and Communications									
109-125	Communications	9,82.00	18.00	10,00.00	5.00	..	3.00	..	2.00	..
..	Railways .. .. .	..	..	..	..	..	..	..	..	..
	Total ..	9,82.00	18.00	10,00.00	5.00	..	3.00	..	2.00	..
	Social Welfare and Manpower									
127-128	Social Welfare .. .. .	..	29.49	29.49	..	..	..	..	..	..
129-130	Manpower and Employment ..	14.04	11.47	25.51	..	1.00	..	..	..	1.00
	Total ..	14.04	40.96	55.00	..	1.00	..	..	..	1.00
131	Rural Works Programme ..	..	2,50.00	2,50.00	..	..	..	..	..	..
	Block allocation for schemes of second priority ..	..	..	6,00.00	..	..	..	..	..	..
	Gross Total ..	27,27.02	16,72.98	50,00.00	21.35	75.96	8.00	14.29	13.35	61.67
	<i>Less—Operational Shortfall</i> ..			—7,79.00	..	..	..	..	..	..
	Net Total ..			42,21.00	21.35	75.96	8.00	14.29	13.35	61.67

WATER & POWER

WATER

WATER
(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		MULTIPURPOSES DEVELOPMENT																		
1	1	Thal Project (Including Head works).	Mianwali/Sargodha	Approved	15,45.14	4,70.00	43.29	5.00	5,18.29	81.58	10.00	..	10.00	..	..	..	..	..	..	..
2	2	Bakhat extension scheme ..	Muzaffargarh Mianwali ..	Do	49.50	..	28.87	12.00	40.87	16.92	4.00	..	4.00	..	..	..	..	..	..	..
3	3	Mianwali lift irrigation scheme	Do. ..	Do.	56.07	41.74	4.41	1.12	47.27	2.62	0.75	..	0.75	..	..	..	..	..	..	..
4	4	Taunsa Project (Head works) Unit No. I.	Muzaffargarh	Do.	11,70.75	8,87.79	9.54	22.96	10,40.29	60.00	22.00	..	22.00	..	..	..	..	..	..	..
5	5	Taunsa Barrage Project (Other than Headworks) Unit No. II.	Do.	Do.	2,75.23	59.23	46.62	3.00	1,08.85	22.51	2.00	..	2.00	..	..	..	..	..	..	..
6	6	Taunsa Project (Other than Headworks) Unit No. III.	D. G. Khan	Do.	10,05.37	4,88.00	2,26.00	6.50	7,20.50	16.00	8.00	..	8.00	..	..	..	..	..	..	..
											46.75	..	46.75							
		SURVEY AND INVESTIGATIONS																		
7	7	Reorganization of Irrigation Research Institute (Phase II)	Lahore ..	Do.	40.11	..	15.38	4.42	19.80	23.89	..	1.40	1.40	..	0.40	..	0.40	..	..	..
8	8	Channel Regime observation programme.	Do. ..	Do.	8.67	..	3.57	0.82	4.39	4.00	..	0.50	0.50	..	0.50	..	0.50	..	..	..
9	9	Constructing Radio Isotope Research Centre.	Do. ..	Do.	12.57	..	0.10	0.50	0.60	4.00	..	1.00	1.00	..	1.00	..	1.00	..	..	..
10	10	Basic Research Studies in Irrigation Research Institute.		Do.	28.10	..	..	4.00	4.00	23.50	..	3.33	3.33	..	..	..	..	..	..	..

WATER
(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loans
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		SURVEY AND INVESTIGATIONS <i>— contd.</i>																		
11	11	Full Implementation and operation of Hydrological Survey	Rawalpindi/ Sargodha/ Lahore/ Multan.	Approved Do.	27.23	5.88	2.88	5.00	13.76	24.80	..	3.00	3.00	..	..	..	..	..	..	..
		TUBE-WELL AND SMALL IRRIGATION SCHEMES																		
12	12	Bet area Tube-well Scheme.	Lahore	..	12.70	..	6.11	..	6.11	3.00	1.00	..	1.00	..	..	..	..	..	..	..
13	13	Installing tube-wells to improve the intensity of irrigation on tail Depalpur and Mehranwala Distributory.	Sahiwal	..	12.66	..	1.00	..	1.00	..	1.00	..	1.00	..	..	..	..	..	..	..
14	14	Installing Tube-wells on Matanwala and tail reaches of Mahtabgarh Minor.	Do.	..	6.39	..	3.47	..	3.47	..	0.04	..	0.04	..	..	..	..	..	..	..
15	15	Installing 52 No. Tube-wells for extending irrigation facilities for land in Sialkot Tehsil Upstream of Marala Headworks.	Sialkot	..	12.25	..	9.15	1.06	10.21	..	1.00	..	1.00	..	..	..	..	..	..	..
16	16	Providing Irrigation facilities in river area from Marala Headworks to Elexendera Bridge along left bank of River Chenab.	Do.	..	18.84	..	11.41	3.02	14.43	..	1.00	..	1.00	..	..	..	..	..	..	..
17	17	Amruka tube-wells scheme	Bahawalnagar	Do.	15.07	..	7.22	0.30	7.5	..	0.15	..	0.15	..	..	..	..	..	..	..
18	18	Multan G. M. F. Tube-well Scheme No. 5	Multan	..	8.50	..	7.91	0.20	8.1	..	0.20	..	0.20	..	..	..	..	..	..	..
19	19	Multan G. M. F. Tube-well scheme No. 6.	Do.	..	4.32	..	4.20	0.10	4.3	..	0.10	..	0.10	..	..	..	..	..	..	..

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of the Scheme (Dis.riot)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		TUBE-WELL AND SMALL IRRIGATION SCHEMES																		
		<i>-contd.</i>																		
20	20	Fadda Shahpur Tube-well Scheme.	Multan ..	Approved	5.98	..	6.17	1.10	7.27	..	1.15	..	1.15	..	..	..	..	..	..	..
21	21	Islam Qaim Tube-well Scheme Phase II.	Bahawalpur...	Do.	11.27 7.16	..	7.02	0.16	7.18	..	1.00	..	1.00	..	..	..	..	..	..	..
22	22	Islam Qaim Tube-well Scheme	Do. ..	Do.	9.90 4.23	..	4.97	..	4.97	..	0.79	..	0.79	..	..	..	..	..	..	..
23	23	Mianwali Riverian Area Tube-well Scheme.	Mianwali ..	Do.	5.96 48.44	21.20	31.07	1.00	53.27	..	1.50	..	1.50	..	..	..	..	..	..	..
24	24	Lamma Distributary G.M.F. Tube-well Scheme.	Rahimyar Khan.	Do.	6.06	..	5.32	0.10	5.42	..	0.10	..	0.10	..	..	..	..	..	..	..
25	25	4-L Ikhtiar and other distributary Tube-well Scheme.	Do. ..	Do.	9.25	..	7.66	0.35	8.01	..	0.10	..	0.10	..	..	..	..	..	..	..
26	26	Raj Rahim Distributary and Qabool Minor G.M.F. Tube-well Scheme.	Do. ..	Do.	8.79	..	8.37	0.30	8.67	..	0.10	..	0.10	..	..	..	..	..	..	..
27	27	Khan Bella and Duphly Minor G.M.F. Tube-well Scheme.	Do.	Do.	9.39	..	7.59	0.12	7.71	..	0.10	..	0.10	..	..	..	..	..	..	..
28	23	Allahabad and Metla Minor G.M.F. Tube-well Scheme.	Do. ..	Do.	9.39	..	8.75	..	8.75	..	0.20	..	0.20	..	..	..	..	..	..	..
29	29	Bunwala G.M.F. Tube-well Scheme.	Bahawalpur	Do.	5.93	..	5.20	..	5.20	..	0.10	..	0.10	..	..	..	..	..	..	..

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the scheme	Estimated cost and period of completion	EXPENDITURE, 1960-70			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-2							
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan	
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21
		ON-GOING SCHEMES																			
		TUBE-WELL AND SMALL IRRIGATION SCHEMES																			
		—contd.																			
30	30	Mopalke tube-well Project ..	Sahiwal ..	Approved	8.32	..	0.45	0.05	0.50	1.11	0.20	..	0.20	..	..	..	..	..	..	..
31	31	Gogera tube-well Project ..	Do. ..	Do.	8.52	..	6.55	1.21	7.76	2.73	0.15	..	0.15	..	..	..	..	..	..	..
32	32	Thal/Leiah Tube-well Scheme	Muzaffargarh	Do.	29.30	..	19.00	4.04	23.04	4.08	4.00	..	4.00	..	..	..	..	..	..	..
33	33	Campbellpur Tube-well Irrigation Scheme for 40 Tube-wells and 60 trialbores.	Do. ..	Do.	21.45	..	3.66	0.35	32.01	0.90	2.45	..	2.45	..	..	..	..	..	..	..
34	34	Central Tubewell Project..	Gujranwala/Sheikhupura.	Approved	199.41	..	27.46	..	27.46	..	2.36	..	2.36	..	..	..	..	..	..	..
35	35	Rehabilitation and reconditioning 9-L Disty: of L. B. D. C.	Sahiwal ..	Do.	13.88	..	10.78	4.00	14.78	3.81	1.00	..	1.00	..	..	..	..	..	..	..
36	36	Other works.		Do.	..	..	..	..	..	..	0.31	..	0.31	..	..	..	..	..	..	..
											20.10	..	20.10								
		DRAINAGE, RECLAMATION AND TUBE-WELLS																			
37	37	Constructing Drainage scheme in Thal Area.	Sargodha ..	Do.	40.54	21.17	1.10	1.25	23.52	1.54	2.00	..	2.00	..	..	..	..	..	..	..
38	38	Constructing Manaka seepage Drain Downstreams Loharanwala Regulator.	D. G. Khan ..	Do.	7.28	..	2.85	2.00	4.85	3.20	2.40	..	2.40	..	..	..	..	..	..	..
39	39	Constructing Meleodganj drainage system.	Bahawalnagar	Do.	17.52	10.38	8.55	3.60	28.53		4.00	..	4.00	..	..	..	..	..	..	..
40	40	Constructing Sattiana Summandri Drainage system.	Lyalpur ..	Do.	30.70 221.57	..	42.68	20.00	62.68	179.00	10.00	..	10.00	..	..	..	..	..	..	..

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total	Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loans	
						Actuals 1950-65	Actuals 1965-70	Revised Estimates 1970-71							Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		DRAINAGE, RECLAMATION AND TUBEWELLS—contd.																		
41	41	Providing Drainage facilities for Ramnagar Area.	Gujranwala	Approved	40.35	..	3.00	7.75	10.75	28.45	10.00	..	10.00	..	..	..	..	..	..	..
42	42	Constructing Chak Bandi Drainage system.	Jhang	Do.	92.39	..	2.51	3.40	5.91	67.40	5.00	..	5.00	..	..	..	..	..	..	..
43	43	Constructing Chak Jhumra Drainage System Phase. (I).	Lyallpur/Jhang	Do.	146.91	..	..	5.00	5.00	60.00	5.00	..	5.00	..	..	..	..	..	..	..
44	44	Constructing L. B. N. Drain Part I (Land Compensation).	Jhang/Sargodha	Do.	28.41	..	..	0.61	0.61	0.60	0.62	..	0.62	..	..	..	..	..	..	..
45	45	Constructing Pucca Link Water courses in Lalian Reclamation Scheme Scarp II Area.	Do.	Do.	12.18	..	..	..	..	31.60	2.00	..	2.00	..	..	..	..	..	..	..
46	46	Constructing Pucca Link water courses in Khadir Reclamation Scheme in Scarp II area.	Do.	Do.	10.88	..	..	..	..	..	1.00	..	1.00	..	..	..	..	..	..	..
47	47	Constructing connecting channels and link water courses in Scarp II.	Do.	Do.	7.20	..	..	2.00	2.00	31.60	1.00	..	1.00	..	..	..	..	..	..	..
48	48	Constructing connecting channels and link water courses in Scarp II (Mandi Baha-ud-Din).	Do.	Do.	8.50	..	..	2.00	2.00	..	2.00	..	2.00	..	..	..	..	..	..	..
49	49	Rasul Tubewell Irrigation Scheme.	Gujrat	Do.	439.68	53.87	..	11.47	42.40	..	3.00	..	3.00	..	..	..	..	..	..	..
50	50	Constructing residential and non-residential buildings of Tubewell Operation in Scarp I.	Lyallpur, Sheikhpura/Sargodha.	Do.	7.14	4.81	..	..	4.81	5.00	1.00	..	1.00	..	..	..	..	..	..	..

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21
ON-GOING SCHEMES																				
DRAINAGE, RECLAMATION AND TUBEWELLS—contd.																				
51	51	Providing Plant and Machinery in Scrap I.	Lyalpur/Sheikhupura	Approved	32.85	12.37	...	...	12.37	10.00	2.90	..	2.90	2.00	..	2.00	..	..	..	..
52	52	Constructing Paadoke drainage system.	Lahore	Do.	59.00	30.74	29.30	10.00	70.04	32.00	5.00	..	5.00	..	..	..	..	..	..	..
53	53	Remodelling Hudiana Drainage system.	Do.	Do.	103.00 10.60	73.15	30.72	12.50	116.37	44.00	7.00	..	7.00	..	..	..	..	..	..	..
54	54	Constructing Charar drainage system.	Sheikhupura	Do.	180.00 5.57	1.91	6.83	2.00	10.74	1.00	1.40	..	1.40	..	..	..	..	..	..	..
55	55	Remodelling and extending Satto Kotla Drain.	Do.	Do.	12.74 5.29	4.02	3.67	1.00	8.69	..	2.00	..	2.00	..	..	..	..	..	..	..
56	56	Constructing Rai-Wind drainage system.	Do.	Do.	21.42 49.56	17.05	41.16	9.30	67.51	142.00	10.00	..	10.00	..	..	..	..	..	..	..
57	57	Constructing Chatianwala drain.	Do.	Do.	131.00 5.58	..	5.25	3.00	8.25	25.00	2.00	..	2.00	..	..	..	..	..	..	..
58	58	Remodelling Branch and Tributary Drain of Raehna Outfall Drainage System.	Gujranwala, Sialkot, Sheikhupura	Do.	16.32 163.89	14.75	33.38	8.50	36.63	73.00	8.00	..	8.00	..	..	..	..	..	..	..
59	59	Remodelling Sangowal Drainage system.	Gujranwala	Do.	7.12	..	2.92	3.02	5.94	0.10	0.10	..	0.10	..	..	..	..	..	..	..
60	60	Improving Aik Nullah for the protection of Sialkot City and Cantt.	Sialkot	Do.	26.22	10.14	16.60	...	26.14	..	2.86	..	2.86	..	..	..	..	..	..	..
61	61	Remodelling and extending Sukhrava drainage system.	Sahiwal	Do.	131.63	67.58	16.40	5.40	39.38	43.80	5.00	..	5.00	..	..	..	..	..	..	..

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans				
														Actuals 1960-65	Actuals 1965-70	Revised Estimates, 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
		ON-GOING SCHEMES																				
62	62	DRAINAGE, RECLAMATION AND TUBEWELLS—contd. Remodelling Shahbore drainage system.	Sahiwal	Approved	4.52	3.07	1.05	..	4.12	..	1.90	..	1.90	..	..	..	..	..	..	..	..
63	63	Remodelling Sargarh drain.	Do.	Do.	6.05	0.03	5.19	..	5.22	..	1.10	..	1.10	..	..	..	..	..	..	..	..
64	64	Other Works	..	..	..	..	..	..	..	..	3.52	..	3.52	..	..	..	..	..	..	..	..
		FLOOD REGULATION WORKS																				
65	65	Flood Protection works Naugran Village.	Jhelum	Do.	4.48	..	..	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..	..
66	66	Construction of Flood Protection bund Lala Musa.	Gujrat	Un-approved.	4.25	..	..	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..	..
67	67	Raising and strengthening Minchin bund R.D. 122 243.	Rahimyarkhan	Approved	4.67	..	..	1.65	1.65	..	..	2.06	2.06	..	..	..	..	..	..	..	..
68	68	Constructing 2 No. T Headspur R.D. 16300 Shahdara Protection bund R.D. 2170 Buti Bund	Sheikhupura/Lahore	Do.	11.98	4.08	1.07	3.61	8.76	6.00	2.00	..	2.00	..	..	..	..	..	..	..	..
69	69	Other Works	..	..	..	..	..	..	..	..	..	4.64	4.64	..	..	..	..	..	..	..	..
											2.00	8.70	10.70									
		OPEN CANALS																				
70	70	Constructing Canal Colony at Multan (Phase I.)	Multan	Approved.	11.69	..	8.84	2.17	11.01	4.06	1.06	..	1.06	..	..	..	..	..	..	..	..

WATER

(Figures in lakhs)

General Serial No	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total estimated expenditure up to 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates, 1971-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		OPEN CANALS- <i>contd.</i>																		
71	71	Romodelling L.B.D.C. from R.D. O-353.	Sahiwal Lahore	Approved	22.85	..	13.45	2.00	15.45	8.94	4.00	..	4.00	..	..	..	..	..	..	..
72	72	Constructing protection works down-stream Timmu Barrage.	Jhang	Do.	12.33	..	..	10.00	10.00	12.00	2.33	..	2.33	..	..	..	..	..	..	..
73	73	Constructing residential and non-residential buildings at Sargodha.	Sargodha	Approved.	26.11	..	..	1.50	1.50	26.10	5.00	..	5.00	..	..	..	..	..	..	..
74	74	Constructing Pacca Road on right side of Lahore Branch from Ferozepur Road to Multan Road.	Lahore	Approved	9.53	..	4.02	2.50	6.52	..	2.00	..	2.00	..	..	..	..	..	..	..
75	75	Other Works	..	..	..	..	..	..	..	..	8.91	..	8.91	..	..	..	..	..	..	..
											23.50	..	23.50							
		Total On-going schemes									1,93.95	17.93	2,11.88	2.00	1.93	2.00	1.93	..	..	..

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loans
														Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
		MULTI-PURPOSES DEVELOPMENT																		
76	76	1 Dajal Branch extension scheme upto Kashmir R.D. 190700-539000	D.G. Khan..	Approved by P. D.W. P. and recommended to CDWP	6,86.00	..	..	..	..	1,28.45	5.00	..	5.00	..	..	..	..	..	..	..
77	77	2 Greater Thal Project.	Miawali/Jaang/Sargodha/Muzaffargarh	Approved by CDWP and recommended to EC/NEC	14,92.80	..	..	..	..	4,22.20	17.50	..	17.50	..	..	..	..	..	..	..
78	78	3 Constructing Jalalpur Canal Phase I	Jhelum	Un-approved	5,25.00	..	..	..	..	25.00	5.00	..	5.00	..	..	..	..	..	..	..
79	79	4 Re-opening abandoned Area of Eastern Sadiqia Canal.	Bahawalnagar	Approved	4.35	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(b) NEW SCHEMES—contd.																		
	80	MULT-PURPOSES DEVELOPMENT—concl'd.																		
80	5	Re-opening of abandoned area and extension of Irrigation on Bahawal Canal.	Bahawalpur	Un-Approved	40.42	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
	81																			
81	6	Re-opening of abandoned area on Abbasia Canal.	Do. ..	Do.	49.92	..	..	..	..	50.00	2.00	..	2.00	..	..	..	..	..	..	..
	82	SURVEY AND INVESTIGATIONS									33.50	..	33.50							
82	7	River Survey and Discharge observation during 1971-72.	Lahore	Approved	6.00	..	..	..	..	..	..	4.09	4.09	..	..	..	..	..	..	..
	83																			
83	8	Other works.	Do. ..	Do.	..	..	..	..	..	..	2.41	0.59	3.00	..	..	..	..	..	..	..
											2.41	4.59	7.00							

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan.
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(b) NEW SCHEMES--CONTD.																		
	84	DRAINAGE RECLAMATION AND TUBEWELLS																		
84	9	Other works									1.00	..	1.00	..	..	..	..	..	..	..
											1.00	..	1.00							
	85	TUBE-WELLS AND SMALL IRRIGATION SCHEMES																		
85	10	Re-boring damaged Tubewells in SCARP.-II.	Sargodha/Gujrat	Approved	5.00	..	..	..	..	..	2.50	..	2.50	..	..	..	..	..	..	..
	86																			
86	11	Other works									0.90	..	0.90	..	..	..	..	..	..	..
											3.40	..	3.40							
	87	FLOOD REGULATION WORKS																		
87	12	Other works									0.60	1.70	2.30	..	..	..	..	..	..	..
											0.60	1.70	2.30							

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISIONS FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own resources		Foreign Aid/Loans		
														Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(b) NEW SCHEMES - CONTD.																		
	88	OPEN CANALS																		
88	13	Land to be acquired for inundation link channel for Depalpur Canal R.D.c-16159 Upstream.	Lahore	Un-approved.	8.42	...	...	0	...	...	4.00	...	4.00	...	...	...	...	...	...	...
89	14	Acquiring land for constructing Satrah Distributary.	Sialkot	Approved	8.99	...	...	...	...	...	0.04	...	0.04	...	...	...	...	...	...	...
90	15	Acquisition of land for Marala Ravi Link.	Do.	Do.	5.42	...	...	...	...	...	2.00	...	2.00	...	...	...	...	...	...	...
91	16	Reconditioning Desert Branch R.D. 27-78 Bahawal Canal.	Bahawalpur	Un-approved.	5.18	...	...	...	...	62.50 (for BWP Zone).	0.50	...	6.50	...	...	...	...	...	...	...
92	17	Reconditioning existing buildings in Rahimyar Khan Circle.	Rahimyar Khan.	Do.	4.00	...	...	...	...	20.00 (for BWP Zone).	0.67	...	0.67	...	...	...	...	...	...	...

WATER

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(b) NEW SCHEMES—CONTD. Open Canals—contd.																		
93		Other works ..	..	..	..	..	..	..	..	..	13.71	..	13.71	..	..	..	..	..	..	..
18											20.92	..	20.92	..	..	..	..	..	..	..
		Total New Schemes ..	..	..	..	..	..	..	..	..	61.83	8.20	68.12	..	..	..	..	..	..	..
		Total (a) and (b) ..	..	..	..	..	..	..	..	..	2,55.78	24.21	2,80.00	2.00	1.90	2.00	1.90	..	..	..

AGRICULTURE

AGRICULTURE AND AGRICULTURAL CREDITS

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loans
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		AGRICULTURE AND AGRICULTURAL CREDITS																		
		(a) ON-GOING SCHEMES																		
		<i>Programme of Agriculture Department</i>																		
		<i>Plant Protection</i>																		
94	1	Acquisition of Plant Protection Material for Ground Operations.	Punjab ...	Recommended.	15,97.87	...	745.65	189.43	935.08	27,00.00	10.00	1,70.00	1,80.00	..	..	..	..	..	..	..
95	2	Plant Protection Institute, Lyallpur.	Lyallpur ...	Approved	28.46	...	...	4.55	4.55	..	2.00	3.00	5.00	..	..	..	..	..	..	..
		Total Plant Protection			16,26.33	...	745.65	193.98	939.63	27,00.00	12.00	1,73.00	1,85.00	..	..	..	..	..	..	..

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs)

General Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1966-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid Loan	
					2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure upto 30-3-71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans			
					Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	AGRICULTURE AND AGRICULTURAL CREDITS																			
	ON-GOING SCHEMES—																			
	<i>contd.</i>																			
	<i>Seed Multiplication and Distribution.</i>																			
96	3	Replacement of Bullocks	Punjab	Approved	23.78	...	20.44	3.18	23.62	3.50	0.20	1.50	1.70	...	...	...	...	...	...	...
		Total Seed Multiplication and Distribution.			23.78	...	20.44	3.18	23.62	3.50	0.20	1.50	1.70	...	...	...	...	...	...	...
	<i>Mechanization</i>																			
97	4	Development of land and provision of machinery for augmenting water supplies.	Punjab	Recommended	8,20.82	...	347.74	79.10	426.84	255.00	20.00	64.75	84.75	13.00	..	3.00	...	10.00	...	USSR Credit
93	5	Subsidy on Sinking of Diesel Tubewell.	Do.	Un-approved	...	...	...	...	...	41.50	...	10.00	10.00	...	...	...	...	...	...	...
		Total Mechanization			8,20.82	...	347.74	79.10	423.84	296.50	20.00	74.75	94.75	13.00	..	3.00	...	10.00	..	...
	<i>Agricultural Extension</i>																			
99	6	Agriculture Development in SCARP II-A.	Do.	Recommended	23.60	...	12.57	7.42	19.99	13.10	...	7.00	7.00	...	...	...	...	...	...	...
		Total Agricultural Extension			23.60	...	12.57	7.42	19.99	13.10	...	7.00	7.00	...	...	...	...	...	...	...
	<i>Soils</i>																			
100	7	Rapid Soil Fertility Survey and Soil Testing Institute.	Do.	Do.	92.29	9.78	34.88	11.73	56.29	25.00	...	10.00	10.00	...	...	...	...	...	...	...
101	8	Soil Conservation Operation Project.	Rawalpindi	Do.	2,50.06	...	208.12	50.08	258.20	2,00.00	10.00	22.00	32.00	..	...	...	...	...	...	...
102	9	Scheme for Improvement of Saline and Alkaline Soil with Gypsum.	Punjab	Do.	6.82	...	5.00	1.50	6.50	11.00	...	1.50	1.50	...	...	...	...	...	...	...
		Total Soils			3,49.17	9.78	248.00	63.31	321.09	2,36.00	10.00	33.50	43.50	..	...	...	...	...	...	...

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71				Fourth Plan Allocation	PROVISIONS FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure up to 30-6-71.		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan.
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES— CONTD.																		
		<i>Agricultural Research</i>																		
103	10	Shifting, Expansion and Intensification of Agricultural Research and Introduction of New Section at A. R. I., Lyallpur.	Lyallpur ...	Recommended.	216.29	74.12	68.67	11.14	153.93	57.92	..	10.00	10.00	...	...	...	...	...	...	...
104	11	Microplot Trails of Wheat Varieties.	Punjab ...	Approved	10.00	...	...	1.09	1.09	11.50	...	2.00	2.00	...	...	...	...	...	...	...
105	12	Residential and non-residential Accommodation at Rice Research Station, Kala Shah Kaku.	Sheikhupura	Do.	19.53	...	7.42	6.10	13.52	19.50	4.78	...	4.78	...	...	...	...	...	...	...
106	13	Maize and Millets Research Institute, Yousafwala	Punjab ...	Do.	32.99	...	...	1.25	1.25	32.99	3.50	2.00	5.50	...	...	...	...	...	...	...
107	14	Rice Research Institute, Kala Shah Kaku	Sheikhupura	Do.	33.42	...	...	4.27	4.27	33.40	...	3.50	3.50	...	...	...	...	...	...	...
108	15	Accelerated Potato Improvement and Production Programme.	Do.	Do.	7.24	...	...	1.36	1.36	7.50	...	1.25	1.25	...	...	...	...	...	...	...
109	16	Accelerated Oil Seed Improvement and Production Project.	Lyallpur ..	Do.	6.09	2.47	2.47	8.00	...	2.50	2.50

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs)

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						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970.71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES— CONTD.																		
		AGRICULTURE RESEARCH— concl'd.																		
110	17	Accelerated Gram and other Pulses Programme.	Lyallpur	Approved	9.98	0.50	0.50	17.50	...	2.50	2.50
111	18	Wheat Improvement Project in rain fed areas.	Do.	Do.	9.99	2.12	2.12	25.00	...	2.50	2.50
		Total Agriculture Research			3,45.63	74.12	76.09	30.30	180.51	2,13.31	8.28	26.25	34.53
		Total (a) On-going Schemes			50.48	3,16.00	3,66.48	13.00	...	3.00	...	10.00

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1970-71				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure upto 30.6.71		Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
														Actuals 1960-65	Actuals 1965-70	Revised Estimated 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(b) NEW SCHEMES—CONTD.																		
		AGRICULTURE AND AGRICULTURAL CREDITS—contd.																		
		<i>Plant Protection</i>																		
112	19	Control of Cricket	Punjab	Approved	9.61	..	..	..	..	..	..	1.75	1.75	..	..	..	..	..	..	..
	1	Total Plant Protection			9.61	..	..	..	..	..	..	1.75	1.75	..	..	..	..	..	..	..
		<i>Seed Multiplication and Distributions</i>																		
113	20	Introduction of new crops and seeds.	Do.	Un-approved	5.00	..	..	..	..	5.00	..	1.00	1.00	..	1.00	..	1.00	..	..	..
	2	Total Seed Multiplication and Distribution			5.00	..	..	..	..	5.00	..	1.00	1.00	..	1.00	..	1.00	..	..	..
		<i>Agricultural Extension</i>																		
114	21	Conversion of Agricultural Training Institute, Sargodha into "In-Service Training Institute".	Do.	Approved	9.46	..	..	..	..	9.10	1.84	0.91	2.75	..	..	..	..	..	..	..
	3	Total Agricultural Extension			9.46	..	..	..	..	9.10	1.84	0.91	2.75	..	..	..	..	..	..	..

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.70.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72					Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans			
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue		Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		(b) NEW SCHEMES—CONTD.																			
		AGRICULTURE AND AGRICULTURAL CREDITS—concl.																			
		<i>Agricultural Research</i>																			
115	22	Research and Development of Citrus Fruits.	Punjab	Approved	..	..	..	..	..	15.00	0.75	0.50	1.25	..	..	..	..	..	..	..
116	23	Agriculture Economics Studies Cell.	Do.	Do.	9.53	..	..	..	..	9.50	..	1.00	1.00	..	..	..	..	..	..	..
	5	Total Agricultural Research			9.53	..	..	..	..	24.50	0.75	1.50	2.25							
		<i>Agricultural Education</i>																			
117	24	Overseas scholarships for training	Do.	Do.	2.29	2.29	..	2.29	2.29	Ford Foundation
	6	Total Agricultural Education			2.29	2.29	..	2.29	2.29	
		Total (b) New Schemes			..	..	..	..	..	..	2.59	7.45	10.04		3.29		1.00		2.29	..
		Grand Total Agriculture and Agricultural Credits			..	..	..	..	..	..	53.07	3,23.45	3,76.52	13.00	3.29	13.00	1.00	10.00	2.29	..

ANIMAL HUSBANDRY

ANIMAL HUSBANDRY

(Figures in Lakhs)

General Serial No	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30-6-71	Fourth Plan Allocat	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ANIMAL HUSBANDRY DEPARTMENT																		
		ON-GOING SCHEMES																		
118	1	Provision of medicines in 1500 Union Councils where Stock Assistants have been provided.	Punjab	Approved	48.00	..	11.84	5.85	17.69	..	..	5.50	5.50	..	..	..	..	..	..	..
119	2	Provision of Additional Staff and Facilities at the existing Hospitals and Dispensaries.	Do.	Do.	21.39	..	8.43	5.34	13.77	..	..	6.20	6.20	..	0.25	..	0.25	..	..	..
120	3	Provision of staff to the new Hospitals and Dispensaries.	Do.	Do.	9.29	..	1.58	2.05	3.63	..	..	2.50	2.50	..	..	..	..	..	..	..
121	4	Establishment of Planning and Statistical Cell (Director Animal Husbandry, Lahore Multan and Veterinary Research Institute, Lahore).	Do.	Do.	1.55	..	0.13	..	0.13	..	..	0.39	0.39	..	0.08	..	0.08	..	..	..
122	5	Post Graduates Training fellowships in Animal Production, Research and Extension.	Do.	Do.	7.93	0.64	0.64	0.75	0.75

ANIMAL HUSBANDRY

(Figures in lakhs)

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						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ANIMAL HUSBANDRY DEPARTMENT—CONTD.																		
		ON-GOING SCHEMES																		
123	6	Employment of 1500 Stock Assistants at Union Councils level for the control and eradication of contagious and infectious diseases.	Punjab	Approved	34.80	..	12.33	5.82	18.15	..	..	10.69	10.69	..	..	..	..	..	..	..
125	7	Increased Broiler Production	Do.	Do.	9.76	..	1.40	1.72	3.12	..	..	2.50	2.50	..	..	..	..	..	..	..
125	8	Pak-Swedish Artificial Insemination Project.	Do.	Recommended	262.26 including Rs. 74.25 F. Aid.	..	..	29.00	29.00	..	7.68	7.65	15.33	..	..	..	..	..	..	..
126	9	Pak-Danish Research Development and Demonstration Station, at Bahadurnagar.	Sahiwal	Approved	40.11	..	2.93	9.99	12.92	..	2.06	4.89	6.36	..	2.93	..	2.93	..	..	..
127	10	Comprehensive Scheme for Livestock Production, Research Institute at Bahadurnagar.	Do.	Do.	46.37	..	..	7.83	7.83	..	3.26	2.67	5.93	..	..	..	..	..	..	..
128	11	Lahore Milk Supply Scheme..	Lahore	Do.	1,06.00	14.33	73.68	8.06	96.07	..	2.44	5.00	7.44	..	..	..	..	..	..	..
129	12	Study of Anaerobic Disease of Livestock.	Do.	Do.	0.67	..	0.26	0.22	0.48	..	..	0.30	0.30	..	..	..	..	..	..	..
130	13	Study of John's Disease ?..	Do.	Do.	0.45	..	0.26	0.18	0.44	0.19	0.19

ANIMAL HUSBANDRY

(Figures in lakhs)

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						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ANIMAL HUSBANDRY DEPARTMENT—CONTD.																		
		ON-GOING SCHEMES																		
131	14	Destruction of Wild Boars.	Lahore	Approved	0.19	..	0.01	0.01	0.02	0.16	0.16
132	15	Foot and Mouth Disease Research Centre, Lahore.	Do.	Do.	31.19	5.40	3.24	0.68	9.32	..	3.69	0.77	4.36
133	16	Modernization of Animal Health Laboratory and Veterinary Research.	Do.	Do.	23.05 Government share 48.75 Aid	..	1.32	3.65	4.97	11.67	11.67	..	11.67	11.67	U.N.O. Grant
134	17	Modernization of Existing Government Poultry Farms Lahore.	Do.	Do.	9.99	..	3.67	0.58	4.25	..	2.00	0.70	2.70
135	18	Grant of scholarships to the students for studies at the College of Animal Husbandry, Lahore.	Do.	Do.	11.77	..	9.76	1.99	11.75	0.50	0.50
136	19	Modern equipments for the College of Animal Husbandry, Lahore.	Do.	Do.	5.25	..	2.64	..	2.64	0.50	0.50
137	20	Provision of Transport facilities at the College of Animal Husbandry, Lahore.	Do.	Do.	2.82	1.37	1.37	0.22	0.22

ANIMAL HUSBANDRY

(Figures in lakhs)

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						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans			
														Actuals 1960-65	Actual 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
188	21	ANIMAL HUSBANDRY DEPARTMENT—CONCLD.																			
		ON-GOING SCHEMES																			
		Animal Reproduction Section at Bahadur Nagar, Livestock Institute, Sahiwal.	Sahiwal	Approved	34.15 including Aid 13.25	1.70	1.70	7.20	1.63	8.83
		Total On-going Schemes			28.23	64.79	93.02	..	14.93	..	3.26	..	11.67	..	
		Total Animal Husbandry	28.23	64.79	93.02	..	14.93	..	3.26	..	11.67	..	

COLONIZATION AND LAND REFORMS

COLONIZATION AND LAND REFORMS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 80.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
						Actuals 1960-65	Actuals 1966-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(a) ON-GOING SCHEME COLONIZATION AND LAND REFORMS																		
139	1	Consolidation of Land Holdings Scheme in 16 districts of Punjab Receipts ..	16 districts of former Punjab.	Approved	8.75.00 (1972-73)	2,74.00	2,41.00	40.84	5,53.00	2,57.00	..	33.00	33.00	..	..	..	..	..	..	..
						1,51.00	2,15.00	30.00	3,98.00	..	..	28.00	28.00	..	..	..	..	..	..	..
140	2	Extension of the scheme for the consolidation of Land Holdings to the Bahawalpur Division. Receipts ..	3 selected tehsils of 3 districts of Bahawalpur Division.	Do. ..	20.00	..	13.95	3.86	17.70	54.16	..	3.37	3.37	..	..	..	..	..	..	..
						..	4.73	2.00	6.73	..	..	2.00	2.00	..	..	..	..	..	..	..
		Gross Total Colonization and Land Reforms.		..	..	..	..	..	..	..	..	41.37	41.37	..	..	..	..	..	..	..
		Receipts ..		..	..	..	..	..	..	..	..	30.00	30.00	..	..	..	..	..	..	..

CO-OPERATIVE AND RURAL CREDIT

GO. OPERATIVE AND RURAL CREDIT

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loan		
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ON GOING SCHEMES																				
141	1	Co-operative Sheep Shearing Grading and Marketing of Wool in Bahawalpur Region in Cholistan area.	Bahawalpur	Approved	18.63 30-6-71	1.76	4.31	0.93	7.00	..	..	1.50	1.50	..	..	..	..	..	..	..
142	2	Pak-German Institute of Co-operative Agriculture Demonstration Farm in Chak 5-Faiz Multan.	Multan	Un-approved.	67.17 30-6-75	5.38	11.52	4.35	24.25	..	3.15	6.36	9.51	..	..	..	..	..	..	..
143	3	Introduction of Co-operative Mechanized Farming Chaks of Multan Zone.	Do.	Do.	179.50 30-6-75	..	14.06	1.65	15.71	..	..	0.20	0.20	..	..	..	..	..	..	..
144	4	Co-operative Consumer Societies.	Punjab	Approved	63.55 30-6-75	..	14.20	16.20	30.40	..	21.38	..	21.38	1.35	..	..	..	1.35	..	Denmark

CO-OPERATIVE AND RURAL CREDIT

(Figures in lakhs)

General Serial No.	Sector	Name of Scheme	Location of Scheme (District)	Status of the Schemes	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30-6-70	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan			
						2nd Plan	3rd plan	4th plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loan		
														Actuals 1960-65	Actuals 1965-71	Revised Estimates 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
145	5	ON-GOING SCHEMES— <i>concl.</i>																			
		Reconstruction of Rural Credit and Agriculture Marketing.	Punjab	Approved	1,55.50
		(a) Cost of Administrative Staff.	Do.	9.46	1.91	12.37	4.13	4.13
		(b) Construction of Godown and Depots (Service Co-operative).	16.50	0.68	17.18	1.00	1.00
		(c) Re-organization of societies (Pay and Training cost of Manager and Assistant Managers).	5.56	..	5.56	0.90	0.90
		Total On Going Schemes									21.53	14.09	38.62	1.35	..	..	..	1.35	..	..

FISHERIES

FISHERIES

(Figures in lakhs)

General Serial No	Sector Serial No	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1966-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21
FISHERIES DEPARTMENT																				
ON-GOING SCHEMES																				
146	1	Research Institute for Fisheries at Chenawan.	Gujranwala	Approved on-going for 3rd plan	4.33 30-6-75	Nil	9.7	0.70	1.41	7.35	..	0.82	0.82	..	..	..	..	..	..	..
147	2	Development of Fisheries in Dams and Reservoirs.	Rawalpindi	Do.	2.28 30-6-75	Nil	1.41	0.18	1.59	..	..	0.24	0.24	..	..	..	..	..	..	..
148	3	Establishment of fish Seeds Farms and Nurseries.	Jhelum, Sheikhupura and Jhang.	Do.	6.71 30-6-75	Nil	3.05	0.56	3.61	3.69	..	0.73	0.73	..	..	..	..	..	..	..
149	4	Abandoned Irrigation Canals for fish culture.	Rahimyar Khan, Muzaffargarh, Multan, Gujranwala, D. G. Khan.	Do.	5.67 30-6-76	Nil	2.69	0.24	2.93	0.94	..	0.16	0.16	..	..	..	..	..	..	..
Total Fisheries Department On-going Schemes.		..	..	..	..	..	..	..	..	..	..	1.95	1.95	..	..	..	..	..	..	..

FOOD STORAGE

FOOD STORAGE

(Figures in Lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30-6-71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd plan	3rd plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign-Aid/ Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		FOOD DEPARTMENT																		
		ON-GOING SCHEME																		
150	1	Construction of 67000 tons capacity under the scheme of 1.48 lac tons Foodgrain Storage at various stations in West Pakistan		Approved by E.C.C.	29,37.76 1971-76	29.51	89.52	9.54	128.57	..	..	..	..	..	..	..	..	..	..	..
		Tons																		
		1. Jhelum 4,500	Jhelum	Do. ..	11.76	..	7.46	2.18	9.64	..	1.00	..	1.00	..	..	..	..	..	..	..
		2. Chakwal 1,500	Do. ..	Do. ..	3.85 4.59	0.54	2.89	0.54	3.97	..	..	..	..	..	..	..	..	..	..	..
		3. Sehawa 2,000	Do. ..	Do. ..	3.3 4.02	0.13	4.27	0.22	4.62	..	..	..	..	..	..	..	..	..	..	..
		4. Khewora 1,500	Do. ..	Do. ..	5.2 3.05	..	1.61	2.25	3.86	..	..	..	..	..	..	..	..	..	..	..
		5. Lala Musa 1,000	Do. ..	Do. ..	4.87 1.92	..	2.09	0.18	2.27	..	..	..	..	..	..	..	..	..	..	..
		6. M. P. Din 1,500	Do. ..	Do. ..	3.10 3.05	..	3.47	0.45	3.92	..	..	..	..	..	..	..	..	..	..	..
		7. Pindi Gheb 500	Campbel pur	Do. ..	4.69 0.28	0.06	0.85	0.45	1.36	..	..	..	..	..	..	..	..	..	..	..
		8. Hassan Abdal 2,000	Do. ..	Do. ..	3.52	2.46	1.33	0.20	3.99	..	..	..	..	..	..	..	..	..	..	..
		9. Rawalpindi (Islamabad) 10,000	Rawalpindi	Do. ..	3.98 22.18	2.44	18.95	1.00	22.39	..	..	..	..	..	..	..	..	..	..	..
		10. Gujar Khan 2,500	Do. ..	Do. ..	24.08 4.98	0.70	2.82	0.50	4.02	..	1.70	..	1.70	..	..	..	..	..	..	..
										..	2.80	..	2.80	..	..	..	..	..	..	..

FOOD STORAGE

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
						Actuals 1960-65	Actuals 1966-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		FOOD DEPARTMENT - CONTD. ON-GOING SCHEMES																		
		11. Jhalala 1,500	Rawalpindi		6.85	0.10	2.67	0.40	3.17											
		12. Khatu 2,000	Do.		3.20		4.08	0.25	4.33		0.60		0.60							
		13. Narowal Shifted Sambrial. 1,500	Sialkot		3.16						2.20		2.20							
		14. Piplan 500	Mianwali		6.82															
		15. Hafizabad 3,000	Gujranwala		3.29		2.88	0.70	3.58											
		16. Kamoke 3,500	Do.		0.85		0.74	0.08	0.82		0.09		0.09							
		17. Electrification of godowns.			5.22	0.81	4.68	0.04	5.53		1.04		1.04							
		1. Jhelum			3.89		3.64	0.10	3.74		0.10		0.10							
		2. Sohawa			0.11						0.11		0.11							
		3. Chekwal			0.13						0.13		0.13							
		4. Electrification of godown and Barbed wire at Sambrial and Lalamusa.			0.04						0.04		0.04							
		Total Item (1)																		
151	2	Electrification of godowns under the Scheme of 1.35 lacrs tons at (i) Raiwind 2,000 tons (ii) Gujranwala 2,000 tons (iii) Pattoki				7.24	64.43	9.54	31.21		10.33		10.33							
					0.19						0.19		0.19							
					0.16						0.16		0.16							
		Total Item (2)					4				0.31		0.31							
											0.66		0.66							

FOOD STORAGE

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1930-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan			
						2nd Plan	3rd Plan	4th Plan	Total Estimated expenditure upto 30.6.71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans					
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
152	3	FOOD DEPARTMENT-CO-OP. ON-GOING SCHEMES--contd.																					
		Phase IV—Providing Additional House Type Storage Accommodation of the capacity of 11000 tons in wheat producing districts of Lahore Region.	Sialkot Gujranwala Sheikhupura, Lyallpur Jhang	Approved by the P.D. W.P.	37.52 1971-72	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		1. Alipur Chatta	TONS 1000	Gujranwala..	..	2.30	..	2.16	0.16	2.32
		2. Kamoke	500	Do.	..	1.23	..	1.18	0.03	1.21	..	..	..	..	..	..	..	..	..	..	..	..
		3. Eminabad	1000	Do.	..	3.35	..	3.16	0.15	3.31	..	..	..	..	..	..	..	..	..	..	..	..
		4. Hafizabad	500	Do.	..	1.44	..	1.41	0.04	1.45	..	..	..	..	..	..	..	..	..	..	..	..
		5. Nankana Sahib	1000	Sheikhupura..	..	2.88	..	2.34	0.54	2.88	..	..	..	..	..	..	..	..	..	..	..	..
		6. Sheikhupura	1000	Do.	..	2.69	..	2.60	0.10	2.70	..	..	..	..	..	..	..	..	..	..	..	..
		7. Chuharkana	1000	Do.	..	2.44	..	2.32	0.14	2.46	..	..	..	..	..	..	..	..	..	..	..	..
		8. Jhang	1000	Jhang	..	3.26	..	3.11	..	3.11	..	..	..	..	..	..	..	..	..	..	..	..
		9. Sialkot Road	500	Do.	..	1.81	..	2.00	0.01	2.01	..	..	..	..	..	..	..	..	..	..	..	..
		10. Gojra	1000	Lyallpur	..	3.82	..	2.97	0.15	3.12	..	..	..	..	..	..	..	..	..	..	..	..
		11. Jaranwala	1000	Do.	..	3.59	..	2.76	1.24	4.00	..	..	..	..	..	..	..	..	..	..	..	..
		12. T. T. Singh	1000	Do.	..	3.51	..	3.27	0.10	3.37	..	0.08	..	0.08	..	..	..	..	..	..	..	..
13. Sialkot	500	Sialkot	..	1.39	..	1.39	..	1.39	..	..	..	..	..	..	..	..	..	..	..	..
		Total Item (3)		..	3,37.3	..	30.67	2.66	33.33	..	0.08	..	0.08	..	..	..	..	..	..	..

FOOD STORAGE

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans				
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
153	4	FOOD DEPARTMENT—CONTD.																				
		ON-GOING SCHEMES—concld.																				
		Phase V—Providing Additional Storage Accommodation of the capacity of 1500 tons in wheat growing districts of Multan Region.	Sahiwal, Multan, Bahawalnagar and Muzaffargarh	Approved by PDWD	44.46 1971-71																	
		tons																				
		1. Multan 2,000	Multan		6.15	6.22	0.07	6.29														
		2. Vehari 2,000	Do.		6.15	6.23	0.07	6.30														
		3. Mian Channu 2,000	Do.		6.15	3.93	2.24	6.17														
		4. Burewala 2,000	Do.		6.15	4.82	1.32	6.14														
		5. Pakpattan 3,500	Sahiwal		9.74	3.86	5.55	9.41				0.30		0.30								
		6. Okara 1,500	Do.		4.49	1.93	1.87	3.80				0.10		0.10								
7. Leiah 1,500	Muzaffargarh		3.93	2.16	1.50	3.66				0.05		0.05										
8. Haroonabad 500	Bahawalnagar		1.68	1.48		1.48																
		Total Item (4)			44.44	30.63	12.62	43.25			0.45		0.45									
		Total On-going Schemes									11.52		11.52									

FORESTS

FORESTS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		(a) ON-GOING SCHEMES																		
		I—RANGE MANAGEMENT																		
154	1	Range Management in Cholistan.	Bahawalpur	Approved	34.96 1970-75	...	20.11	3.71	23.82	..	..	3.00	3.00	..	..	..	..	..	..	..
155	2	Range Management Operational Project in Thal.	Mianwali Muzaffargarh	Do.	26.35 1970-75	..	15.37	2.93	18.50	..	..	4.83	4.83	..	..	..	..	..	..	..
		Total Range Management			61.31	..	35.68	6.64	42.32	..	..	7.83	7.83	..	..	..	..	..	..	..
		FORESTRY																		
		II—AFFORESTATION AND REGENERATION.																		
156	3	Walnut Plantation over 1350 acres in Murree Hills.	Rawalpindi	Do.	1.50 1967-72	..	0.40	0.10	0.50	..	..	0.49	0.49	..	..	..	..	..	..	..
157	4	Planting of 180 Miles length of P.W.D. Road side Land strips in Rawalpindi.	Do.	Do.	3.22 1967-72	..	2.10	0.34	2.44	..	..	0.28	0.28	..	..	..	..	..	..	..
158	5	Planting of 600 miles length of P.W.D. Roadside Land strips in Multan.	Multan Sahiwal D.G. Khan Muzaffargarh.	Do.	6.58 1969-75	..	0.82	0.58	1.40	5.41	..	1.59	1.59	..	..	..	..	..	..	..
159	6	Development of Canal side Plantation in Lahore Region.	Lahore Sargodha Rawalpindi	Do.	77.44 1965-75	..	28.04	8.95	36.99	..	..	8.77	8.77	..	..	..	..	..	..	..

FORESTS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE : 1960-71			Total Estimated Expenditure up to 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		Source of Foreign Aid/ Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		FORESTRY—CONTD.																		
		II—AFFORESTATION AND REGENERATION—contd.																		
160	7	Development of Canal side Plantations in Multan.	Multan Bahawalpur	Approved	48.60 1965-75	..	21.45	4.35	25.80	..	..	5.19	5.19	..	..	..	..	..	..	..
161	8	Afforestation for operational requirements.	Lahore Multan Sahiwal Bahawalpur	Do.	18.66 1969-75	..	0.22	0.23	0.55	..	..	6.11	6.11	..	..	..	..	..	..	..
112	9	Feasibility Survey for Special Purposes.	Sialkot Gujranwala Sheikhupura	Do.	3.14 1970-72	..	..	1.45	1.45	..	..	1.60	1.60	..	..	..	..	..	..	..
		Total Afforestation & Regeneration.			1,59.12	..	53.13	16.00	69.13	5.41	..	24.03	24.03	..	..	..	..	..	..	..
		III—WATERSHED MANAGEMENT																		
163	10	Rehabilitation of Land around Ghoragali.	Rawalpindi	Do.	7.39 1967-72	..	3.90	1.19	5.09	..	..	1.83	1.83	..	..	..	..	..	..	..
164	11	Mangla Watershed Management.	Rawalpindi Azad Kashmir Mirpur Jhelum	Do.	12,26.42 195.90	76.68	1,37.04	35.54	2,49.26	2,40.26	..	20.50	20.50	..	..	..	..	..	..	..
		Total Watershed Management			12,33.81	76.68	1,40.94	36.73	2,51.35	2,40.26	..	22.33	22.33	..	..	..	..	..	..	..

FORESTS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/Loans		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/Loans	
						Actuals 1960-63	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		IV—MANAGEMENT & IMPROVEMENT OPERATIONS																		
165	12	Preparation of Working Plans	Punjab	Approved	37.90															
					3rd plan 25.88	..	19.74	4.03	23.77	..	..	4.03	4.93	..	..	..	..	..	..	..
					4th plan															
166	13	Improvement of Communications for Fire Protection and extraction of forest produce in Murree Hills.	Rawalpindi	Do.	48.43															
					1963-75	6.91	12.30	3.82	23.03	..	..	3.97	3.97	..	..	..	..	..	..	..
167	14	Control of Shisham Defoliator and other Pests.	Lahore Sargodha Multan Bahawalpur	Do.	26.55															
					1970-75	1.05	10.49	2.93	14.47	..	..	3.25	3.25	..	..	..	..	..	..	..
168	15	Construction of Link Road in Murree Hills.	Rawalpindi	Do.	16.68															
					1970-75	..	..	3.39	3.39	..	..	3.38	3.38	..	..	..	..	..	..	..
		Total Management and Improvement Operations			1,55.42	7.96	12.53	14.17	64.66	..	..	15.53	15.53	..	..	..	..	..	..	..
		V—SERICULTURE																		
169	16	Development of Sericulture in Punjab.	Rawalpindi Lahore Multan and Bahawalpur Divisions	Do.	45.00															
					1971-75	Under W.P.S. I. C.	21.10	4.48	25.58	..	..	6.66	6.66	..	1.50	..	1.50	..	..	..
		Total Sericulture			45.00	..	21.10	4.48	25.58	..	..	6.66	6.66	..	1.50	..	1.50	..	..	..

FORESTS

(Figures in lakhs)

Sector Serial No.	Section Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimate Expendi- ture up to 30.6.71.	Fourth Plan Alloca- tion	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		Source of Foreign Aid/ Loan
						Actuals 1960-65	Actuals 1966-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		VI-RESEARCH AND EDUCATION.																		
170	17	Introduction of valuable exotic species.	Jalio Lahore	Approved	2.60	..	1.24	0.38	1.62	..	..	0.51	0.51	..	0.03	..	0.03	..	..	..
171	18	Collection of growth and yield statistic of quick growing Forests species	Lahore	Do.	0.28	..	..	0.17	0.17	..	..	0.11	0.11	..	..	..	..	..	..	..
		Total Research and Education			2.88	..	1.24	0.55	1.79	..	..	0.62	0.62	..	0.03	..	0.03	..	..	..
		Total Forests								..	..	77.00	77.00	..	1.53	..	1.53	..	..	..

PHYSICAL PLANNING AND HOUSING

BASIC DEVELOPMENT

BASIC DEVELOPMENT

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loans
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		BASIC DEVELOPMENT																		
		ON-GOING SCHEMES																		
		<i>Town Planning Department</i>																		
172	1	Development of Physical Planning Cell.	Punjab	Approved	9.97	..	..	1.56	1.56	9.97	..	1.97	1.97	..	..	..	..	..	..	..
173	2	Regional Development Plan for Lahore Metropolitan Area Lahore.	Do.	Do.	9.51	..	..	2.69	2.09	9.51	..	2.38	2.38	..	..	..	..	..	..	..
					4 years															
174	3	Outline Development Plan for Jhelum and Gujrat.	Gujrat Jhelum	Do.	3.75	..	..	1.17	1.17	3.75	..	1.60	1.60	..	..	..	..	..	..	..
175	4	Preparation of Outline Development Plans for Sialkot, Shoikhupura and Gujranwala.	Gujranwala Sialkot and Shoikhupura	Do.	5.32	..	..	1.46	1.46	5.32	..	1.49	1.49	..	..	..	..	..	..	..
					2 years															
					3 years															
		Total Town Planning Department.			..	..	..	6.28	6.28	28.55	..	7.44	7.44	..	..	..	..	..	..	..
		BUILDING DEPARTMENT																		
176	5	Construction of Building Research Laboratory, Lahore	Lahore	Do.	23.94	3.02	10.46	2.00	15.96	..	2.00	..	2.00	..	..	..	..	..	..	..
					1971-72															
		Total Building Department			..	3.02	10.46	2.00	15.96	..	2.00	..	2.00	..	..	..	..	..	..	..
		Total On-going Schemes ..			..	..	10.46	8.28	12.24	..	2.00	7.44	9.44	..	..	..	..	..	..	..
		Total Basic Development			..	..	10.44	8.28	22.24	..	2.00	7.44	9.44	..	..	..	..	..	..	..

AID TO LOCAL BODIES

AID TO LOCAL BODIES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Schemes (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure up to 30.6.71.		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
177	1	Greater Lahore Water Supply Sewerage and Drainage Project.	Lahore	Approved	12,53.30 1967-68	...	4,55.47	2,19.09	6,74.56	7,97.90	2,00.00	..	2,00.00	..	..	..	..	..	..	..
177 (a)	2	Development of 1600 acres scheme known as Kacha Multan Road Scheme.	Ditto.	Ditto.	10,88.81	..	8.41	1,50.00	1,58.41	8,16.40	1,00.00	..	1,00.00	..	..	..	..	..	..	..
		Total On-Going Schemes ..			..	..	..	..	..	..	3,00.00	..	3,00.00	..	..	..	..	..	..	..
		Total Aid to Local Bodies ..			..	..	..	..	..	..	3,00.00	..	3,00.00	..	..	..	..	..	..	..

LOW INCOME HOUSING

LOW INCOME HOUSING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1930-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		LOW INCOME HOUSING																		
178	1	Development of Shadman Colony (phase III under Mental Hospital),	Lahore	Approved	40.01	..	14.84	3.45	24.84	..	2.00	..	2.00	..	..	..	..	..	..	..
179	2	Rawalpindi Satellite Town Scheme.	Rawalpindi..	Do.	1,63.50	25.14	24.16	3.28	1,41.28	..	1.00	..	1.00	..	..	..	..	..	..	..
180	3	Peoples Colony Extension Scheme, Lyallpur.	Lyallpur ..	Do.	58.91	4.81	0.50	1.66	48.84	..	1.00	..	1.00	..	..	..	..	..	..	..
181	4	Lahore Township Scheme.	Lahore ..	Do.	9,16.64	2,88.95	3,63.09	70.00	6,72.04	..	75.00	..	75.00	..	..	..	..	..	..	..
182	5	Development of Jail Area Scheme, Lahore.	Lahore ..	Do.	39.87	26.98	10.90	4.28	41.12	..	4.00	..	4.00	..	..	..	..	..	..	..
3	6	Sargodha Satellite Town Scheme.	Sargodha ..	Do.	46.60	33.58	12.43	..	46.01	..	0.49	..	0.49	..	..	..	..	..	..	..

LOW INCOME HOUSING

(Figures in lakhs)

Gs. Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
														Actuals 1960-65	Actual/ Revised Estimate 1965-70	Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES -con'd.																		
		LOW INCOME HOUSING																		
184	7	Multan (Mumtazabad Satellite Town Scheme No. 1.	Multan	Approved	14.00	3.35	..	..	23.97	..	0.45	..	0.45	..	..	..	..	..	..	..
185	8	Jhang Satellite Town Scheme.	Jhang	Do.	22.96	2.46	1.72	1.15	25.27	..	0.86	..	0.86	..	..	..	..	..	..	..
186	9	Development of Rivaz Garden Lahore.	Lahore	Do.	8.35	9.60	..	..	9.60	..	1.35	..	1.35	..	..	..	..	..	..	..
		Total On-going Schemes Low-Income Housing:								..	86.15	..	86.15	..	..	..	..	..	..	..

LOW INCOME HOUSING

(Rupees in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30-6-71.	Fourth Plan Allocation	Provision for 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
187	10 1	Survey of Low Income Housing Scheme.	..	Un-approved.	0.50	..	..	..	..	..	0.50	..	0.50	..	..	..	..	..	..	..
188	11 2	Industrial Workers Housing Contribution to Workers Welfare Fund	..	Do.	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
		Total New Schemes Low Income Housing }	..	..	..	..	..	..	..	..	2.50	..	2.50	..	..	..	..	..	..	..
		Total Low Income Housing	..	..	..	..	..	..	..	..	28.65	..	28.65	..	..	..	..	..	..	..

RURAL WATER-SUPPLY SCHEMES

RURAL WATER SUPPLY SCHEMES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ON-GOING SCHEMES																				
189	1	Water Supply Scheme Vehova.	D. G. Khan	Approved under revision	1.90	..	..	1.00	1.00	..	2.30	..	2.30	..	..	..	..	..	..	..
190	2	Water Supply Scheme Fatah Jhang.	Sargodha	Approved	3.05	..	..	1.00	1.00	..	0.74	..	0.74	..	..	..	..	..	..	..
191	3	Water Supply Scheme Taunsa.	D. G. Khan	Do.	4.14	2.46	..	0.40	2.86	..	0.02	..	0.02	..	..	..	..	..	..	..
192	4	Water Supply Scheme Mandi Sadiq Guj.	Bahawalpur	Approved under revision	2.40	..	2.62	..	2.62	..	0.01	..	0.01	..	..	..	..	..	..	..
193	5	Water Supply Scheme Deonga Boonga.	Bahawalnagar	Approved	4.24	1.84	0.75	..	2.59	..	0.02	..	0.02	..	..	..	..	..	..	..
194	6	Water Supply Scheme Yatimwali.	Do.	Approved under revision	1.80	1.43	0.87	..	2.30	..	0.01	..	0.01	..	..	..	..	..	..	..
195	7	Water Supply Scheme Kachiwali.	Do.	Ditto.	1.70	1.80	0.24	..	2.04	..	0.01	..	0.01	..	..	..	..	..	..	..
		Total Rural Water Supply Scheme	..	..	..	..	..	..	..	..	3.11	..	3.11	..	..	..	..	..	..	..

URBAN WATER-SUPPLY SCHEMES

URBAN WATER SUPPLY SCHEMES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total	Own Resources		Foreign Aid/Loans			
															Actuals 1969-65	Actuals 1966-70	Revised Estimates 1970-71	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ON-GOING SCHEMES																				
196	1	Survey Planning and Design Directorate of Public Health Engineering Department.	Lahore ...	Approved under revision	4.50	...	...	4.50	4.50	...	5.70	...	5.70	...	...	...	...	...	...	...
					30.00															
197	2	Multan Water Supply Scheme	Multan ...	Approved	2,21.76	12.25	52.58	17.28	82.09	1,07.17	20.00	...	20.00	...	...	...	...	...	...	...
198	3	Gujranwala Water Supply Scheme.	Gujranwala ...	Do.	2,36.70	4.29	142.10	25.00	171.39	71.20	15.00	...	15.00	...	...	...	...	...	...	...
199	4	Greater Rawalpindi Water Supply Scheme. (Phase III)	Rawalpindi ...	Do.	191.68	...	20.28	35.50	45.98	1,14.28	30.00	...	30.00	...	...	...	...	...	...	...
200	5	Rawalpindi Sewerage Scheme	Do. ...	Do.	37.30	...	...	2.00	2.00	33.34	9.00	...	9.00	...	...	...	...	...	...	...
201	6	Improvement of Water Supply Scheme, Campbellpur	Campbellpur	Do.	2.00	...	...	1.48	1.48	3.34	0.12	...	0.12	...	...	...	...	...	...	...
202	7	Water Supply Scheme, Jhelum	Jhelum ...	Do.	9.98	...	...	2.50	2.50	6.04	4.15	...	4.15	...	...	...	...	...	...	...
203	8	Water Supply Scheme, Gujrat	Gujrat ...	Do.	9.98	...	...	0.75	0.75	6.65	6.00	...	6.00	...	...	...	...	...	...	...
204	9	Water Supply Scheme, Kasur	Lahore ...	Do.	16.55	...	...	2.50	2.50	11.04	8.50	...	8.50	...	...	...	...	...	...	...
205	10	Water Supply Scheme, Pattoki	Do. ...	Do.	9.73	...	1.00	5.00	6.00	6.49	1.78	...	1.78	...	...	...	...	...	...	...
206	11	Water Supply Scheme Wazirabad	Gujranwala ...	Do.	9.88	...	...	3.10	3.10	6.59	8.50	...	3.50	...	...	...	...	...	...	...
207	12	Water Supply Scheme, Khushab	Sargodha ...	Do.	10.00	...	...	3.00	3.00	6.67	4.00	...	4.00	...	...	...	...	...	...	...
208	13	Water Supply Scheme, Chiniot	Jhang ...	Do.	9.98	...	...	3.50	3.50	6.66	3.50	...	3.50	...	...	...	...	...	...	...

URBAN WATER SUPPLY SCHEMES

(Figure in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own-Resources		Foreign Aid/ Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ON-GOING SCHEMES—CONTD																				
209	14	Water Supply Scheme Chakwal	Jhelum	Approved	6.00	..	..	3.00	3.00	6.00	1.00	..	1.00	..	..	..	..	..	..	..
210	15	Water Supply Scheme Narowal	Sialkot	Do.	5.27	..	..	3.50	3.50	..	0.50	..	0.50	..	..	..	..	..	..	..
211	16	Water Supply Scheme Ahmad Pur East Phase II	Bahawalpur	Do.	2.82	..	..	1.00	1.00	..	1.00	..	1.00	..	..	..	..	..	..	..
212	17	Water Supply Scheme, Sialkot	Sialkot	Approved under revision	25.00 35.00	5.02	16.72	5.56	27.30	22.17	1.72	..	1.72	..	..	..	..	..	..	..
213	18	Construction of Store Godown at Lahore	Lahore	Approved	1.72	..	..	1.35	1.35	1.72	0.37	..	0.37	..	..	..	..	..	..	..
214	19	Construction of Store Godown at Gujranwala	Gujranwala	Do.	1.72	..	..	1.35	1.35	1.72	0.37	..	0.37	..	..	..	..	..	..	..
215	20	Construction of Store Godown at Rawalpindi	Rawalpindi	Approved under revision	1.72 2.37	..	..	1.84	1.84	1.72	0.51	..	0.51	..	..	..	..	..	..	..
216	21	Construction of Store Godown at Bahawalpur	Bahawalpur	Approved	1.74	..	..	0.45	0.45	1.74	1.28	..	1.28	..	..	..	..	..	..	..
217	22	Water Supply Scheme Rahim Yar Khan Phase II	Rahimyar Khan	Do.	9.09	..	..	5.00	5.00	6.00	1.00	..	1.00	..	..	..	..	..	..	..
218	23	Construction of outfall Sewer and Improvement of existing disposal work at Sialkot.	Sialkot	Do.	9.98	..	..	4.50	4.50	26.67	2.15	..	2.15	..	..	..	..	..	..	..
219	24	Water Supply Scheme Murree (Construction of Storage Tank)	Rawalpindi	Do.	9.11	..	..	2.00	2.00	..	1.00	..	1.00	..	..	..	..	..	..	..
Total On-going Urban Water Supply and Sewerage Schemes.						21.56	232.68	134.14	788.38	4,47.21	1,16.45	5.70	1,22.15	..	..	..	..	..	..	..

URBAN WATER SUPPLY SCHEMES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21
		NEW SCHEMES																		
220	25	Basic Survey and Trial Borings in Urban Area.	Punjab	Approved	2.00	..	..	..	..	25.00	2.00	..	2.00	..	..	..	..	..	..	..
221	26	Water Supply Scheme Mianwali.	Mianwali	Do.	1.86	..	..	..	..	7.00	4.00	..	4.00	..	..	..	..	..	..	..
222	27	Water Supply Scheme, Kamalia.	Lyallpur	Do.	9.14	..	..	..	..	6.67	6.00	..	6.00	..	..	..	..	..	..	..
223	28	Water Supply Scheme, Daska	Sialkot	Do.	5.23	..	..	..	..	5.34	2.00	..	2.00	..	..	..	..	..	..	..
224	29	Water Supply Scheme, Muzaffargarh.	Muzaffargarh	Do.	9.36	..	..	..	..	6.67	6.00	..	6.00	..	..	..	..	..	..	..
225	30	Water Supply Scheme Shahkot	Sheikhupura	Do.	7.59	..	..	..	..	..	4.00	..	4.00	..	..	..	..	..	..	..
226	31	Health Education Programme	Punjab	..	2.73	..	..	..	..	2.73	0.66	..	0.66	..	..	..	..	..	..	..
		Total New Scheme			..	..	..	..	..	..	24.66	..	24.66	..	..	..	..	..	..	..
		Total Urban Water Supply Scheme..			..	..	..	..	..	..	1,41.11	5.70	1,46.81	..	..	..	..	..	..	..

GOVERNMENT SERVANTS' HOUSING

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location Scheme (District)	Status of the (District)	Estimated cost and period of completion	EXPENDITURE, 1960-71			up to 30.6.71 Total Expenditure	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
227	1	ON-GOING COMMUNICATION AND WORKS DEPARTMENT. Addition and alteration to Bungalows in G.O.R.I Corridor in 9, 11, 14, 15 and 16 Golf Road, Lahore. Providing additional bed room in Verandah, dressing room and bath room in 1-College, 3-College and 12-A Aikman Road, Lahore.	Lahore Do.	Approved Do.	0.80 0.74	.. ..	.. 1.00	1.00	..	..	0.34	..	0.34	..	..	..	..	..	..	..
228	2	Acquisition of Land in Wahdat Colony.	Do.	Do.	7.97	..	0.37	..	0.37	..	2.34	..	2.34	..	..	..	..	..	..	..
229	3	Constructing Flat Type residential accommodation at Bahawalpur.	Bahawalpur	Do.	4.96	..	..	3.00	3.00	..	2.00	..	2.00	..	..	..	..	..	..	..

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Expenditure up to 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES COMMUNICATION AND WORKS—Contd.																		
230	4	Construction of residential accommodation for field staff of the Buildings Department at various places in Bahawalpur Region viz "B" type Bungalows 4 No. type I quarters Junior (Overseer) 4 Nos. 2 roomed peons quarters 2 Nos.	Bahawalpur	Approved	4.96	...	...	1.00	1.00	...	3.96	...	3.96	...	...	...	...	...	...	...
231	5	Constructing Compound well G. O. R. II	Lahore	Do.	1.00	...	...	0.44	0.44	...	...	0.56	0.56	...	...	...	...	...	...	...
232	6	Two Cusec Tube-wells and 50,000 gallons capacity overhead reservoir in Wahdat Colony Lahore.	Do.	Do.	3.24	...	...	0.50	0.50	...	2.74	...	2.74	...	...	...	...	...	...	...
233	7	Construction of low paid Government Servants Residential Estate, Ferozepur Road Lahore	Do.	Do.	7.87	...	...	3.00	3.00	...	4.87	...	4.87	...	...	...	...	...	...	...
		Total C and W Department on-going Scheme				..	..	..	..	...	16.25	0.56	16.81	...	...	...	...	...	...	...

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON GOING SCHEMES																		
		Judicial Department																		
234	8	Construction of Four Residences for the Four Civil Judges at Rawalpindi.	Rawalpindi...	Approved	2.12	...	2.58	0.29	2.87	...	0.32	...	0.32	...	...	...	...	...	...	...
		Total On-going Schemes Judicial Department.			...	...	...	...	...	...	0.32	...	0.32	...	...	...	...	...	...	...
		REVENUE DEPARTMENT																		
235	9	Acquisition and renovation of Deputy Commissioners residence Jhang at Jhang.	Jhang	Do.	1.83	...	...	1.56	1.56	...	0.28	...	0.28	...	...	...	...	...	...	...
		Total On-going Scheme Revenue Department.			...	...	...	...	...	...	0.28	...	0.28	...	...	...	...	...	...	...
		Total On-going Schemes Government Servants Housing.			...	...	...	...	...	...	16.85	0.56	17.41	...	...	...	...	...	...	...

GOVERNMENT SERVANTS HOUSING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		Source of Foreign Aid/ Loan
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
236	10	NEW SCHEMES—CONSOLD.																		
	1	Block allocation for new Schemes.				..	..	..	..	..	9.00	..	9.00	..	..	..	..	..	..	..
		Total New Schemes				..	..	..	..	..	9.00	..	9.00	..	..	..	..	..	..	..
		Tools and Plant			
		Total Government Servants Housing.				..	..	..	..	..	25.85	0.56	26.41	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Sources of Foreign Aid/Loans		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/Loans	
														Actuals 1960-65	Actuals 1965-70	Revised Estimate, 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ON-GOING SCHEMES																				
<i>C and W Department</i>																				
236	1	Construction of V.I.P. Annexe at Murree.	Rawalpindi	Approved	9.06	...	4.49	0.88	5.37	..	3.61	...	3.61	...	...	...	...	...	...	...
237	2	Addition and alteration in P.W.D. Secretariat, Lahore.	Lahore	Do.	1.00	0.81	1.05	...	1.86	...	...	1.00	1.00	...	...	...	...	...	...	...
238	2	Construction of 16 shops in Wahdat Colony, Lahore.	Do.	Do.	1.43	...	1.39	..	1.39	..	0.07	...	0.07	...	...	...	...	...	...	...
		Total On-going Schemes C. and W. Department.			..	..	..	..	..	..	3.68	1.00	4.68	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/Loans		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/Loans	
						Actuals 1960-65	Actuals 1965-70	Revised Estimate, 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
		<i>C. & W. Department</i>																		
239	4	Minor Works Non-residential	Lahore	Approved	5.00	...	...	...	...	...	...	1.00	1.00	...	...	...	...	...	...	...
240	5	Construction for office accommodation for Chief Engineer, Highways, Lahore.	Do.	Do.	4.97	...	...	...	...	...	4.00	...	4.00	...	...	...	...	...	...	...
		Total New Schemes Communications & Works Department	..	..	..	..	..	..	..	..	4.00	1.00	5.00	..	..	..	..	..	..	..
		Total Communications and Works Department.	..	..	..	..	..	..	..	..	7.68	2.00	9.68	..	..	..	..	..	..	..
		JUDICIAL DEPARTMENT																		
		On-going																		
241	6	Construction of a New Wing in the High Court Building at Lahore for the Court and Chambers of the Judges.	Do.	Do.	14.90	..	14.92	7.08	22.00	..	4.60	..	4.60	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loans
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure upto 30.6.71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		JUDICIAL DEPTT.																		
242	7	Construction of brick wall with iron fencing, on it in place of barbed wire around the High Court premises, Lahore.	Lahore ..	Approved	0.52	..	0.24	0.24	0.48	..	..	0.25	0.25	..	...	..	..	..	..	..
		Total On-Going Judicial Department.			...	..	...	..	..	...	4.60	0.25	4.85	...	...	...	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 80.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loans
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
		JUDICIAL DEPARTMENT																		
243	8	Provision of 7 window type Air-conditioner in the High Court Building, Lahore.	Lahore	Approved	0.39	..	..	..	..	..	..	0.39	0.39	..	..	..	..	..	..	..
244	9	Minor Works (Judicial Department) -																		
	2	(i) Minor Works High Court, Lahore	Do.	Do.	..	..	..	..	..	..	..	0.40	0.40	..	..	..	..	..	..	..
		(ii) Minor Works Subordinate Court and Offices in the Punjab.	..	Do.	..	..	..	..	..	..	..	0.60	0.60	..	..	..	..	..	..	..
		Total New Schemes Judicial Department.										1.39	1.39	..	..	..	..	..	..	..
		Total Judicial Department	..	..	..	..	..	..	..	..	4.60	1.64	6.24	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs).

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan Actuals 1960-65	3rd Plan Actuals 1965-70	4th Plan Revised Estimates 1970-71			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		Source of Foreign Aid/ Loans
														Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		<i>Police Department</i>																		
245	10	Construction of Finger Print Bureau Buildings at Qurban Lines, Lahore.	Lahore	Approved	2.05	..	0.02	2.01	2.03	..	0.02	...	0.02	...	...	...	...	...	...	...
		Total On-going Schemes Police Department.		...	...	...	..	..	..	...	0.02	...	0.02	...	...	...	...	...	...	...

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme District	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loan		Source of Foreign Aid/Loans
														Actuals 1960-65	Actuals 1965-70 Revised Estimates 1970-71	Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
		POLICE DEPARTMENT																		
246	11	Construction of War damaged P.S. Burki, Lahore.	Lahore	Approved	0.81	..	..	..	..	..	..	0.81	0.81	..	..	..	..	..	..	..
247	12	Construction of War damaged PP/Hadiata.	D o.	..	0.40	..	..	..	..	..	..	0.40	0.40	..	..	..	..	..	..	..
248	13	Construction of War damaged PP/Minala.	Do.	..	0.36	..	..	..	..	..	..	0.36	0.36	..	..	..	..	..	..	..
249	14	Construction of a Barrack for 60 Foot Constables and 4 Head Constables at City P.S. Sargodha.	Sargodha	..	1.44	..	..	..	..	..	1.39	..	1.39	..	..	..	..	..	..	..
250	15	Construction of Barrack for 12 Foot Constables and 2 Head Constables at P.S. Hasilpur, District Bahawalpur.	Bahawalpur	..	0.49	..	..	..	..	..	..	0.49	0.49	..	..	..	..	..	..	..
		Total New Schemes Police Department.			..	..	..	..	..	..	1.39	2.06	3.45	..	..	..	..	..	..	..
		Total Police Department			..	..	..	..	..	..	1.41	2.06	3.47	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3d Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
		JAIL DEPARTMENT																		
251	16	Construction of District Jails at Lyallpur (1st Phase).	Lyallpur	Approved	47.81	5.02	28.54	6.00	39.56	..	4.60	..	4.60	..	..	..	..	..	..	..
		Total On-going Schemes Jails Department.			..	..	..	..	..	..	4.60	..	4.60	..	..	..	..	..	..	..
		Rangers Department																		
252	17	Constructing different Buildings for Suble; Rangers Head quarters, Harike Road, Lahore.	Lahore	Approved	114.00	21.42	42.99	18.00	82.41	....	15.00	...	15.00	...	...	...	...	...	...	...
		Total On-going Rangers			..	..	..	..	..	..	15.00	...	15.00	...	...	...	...	...	...	...

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan	Total expenditure up to 30.6.70		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
														Actuals 1960-65	Actuals 1966-70	Revised Estimated 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
253	18	NIPA Grant to National Institute of Public Administration Lahore for acquisition of Buildings.	Lahore	Approved	19.85	...	21.71	6.00	27.71	...	...	3.00	3.00	...	...	...	...	...	...	...
		Total NIPA New Schemes			...	...	...	...	...	...	...	3.00	3.00	...	...	...	...	...	...	...
254	19	Civil Defence Department. Construction of Simulated House for the Civil Defence Training School, Lahore.	Lahore	Un-approved	0.29	...	...	...	...	...	...	0.29	0.29	...	...	...	...	...	...	...
255	20	Construction of Fire Power in Civil Defence Training School Lahore.	Do.	Do.	0.15	...	...	...	...	...	...	0.15	0.15	...	...	...	...	...	...	...
256	21	Construction of Billet in Civil Defence Training School, Lahore.	Do.	Do.	0.40	...	...	...	...	...	...	0.40	0.40	...	...	...	...	...	...	...
257	22	Lecture and Training Halls of Civil Defence Training School, Lahore.	Do.	Do.	1.01	...	...	...	...	...	1.01	..	1.01	...	...	...	...	...	...	...
		Total Civil Defence			...	...	...	...	...	...	1.01	0.84	1.85	...	...	...	...	...	...	...

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1965-70	Revised Estimated 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES																		
258	23	Public Service Commission																		
		Construction of additional accommodation in the Office of Public Service Commission, Lahore	Lahore	Approved	4.26	..	3.39	..	3.39	..	0.74	..	0.74	..	..	..	..	..	..	..
		Total Public Service Commission On-going Scheme			..	..	..	..	..	..	0.74	..	0.74	..	..	..	..	..	..	..
		Total On-going Schemes Government Offices and Buildings			..	..	..	..	..	..	28.64	4.25	32.89	..	..	..	..	..	..	..

GOVERNMENT OFFICES AND BUILDINGS

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actual 1960-65	Actual 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEME—contd.																		
259	24	Block allocation to Divisional Commissioners to cater for requirement of Revenue and Treasuries including Minor Works.	Lahore	..	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
	1		Multan	..	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
			Rawalpindi	..	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
			Sargodha	..	..	..	..	..	..	..	2.00	..	2.00	..	..	..	..	..	..	..
		SERVICE AND GENERAL ADMINISTRATION DEPARTMENT	Bahawalpur	..	..	..	..	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..
260	25	Minor Works for Secretariat Buildings	Lahore	..	..	..	..	..	..	..	10.00	1.00	11.00	..	..	..	..	..	..	..
	2	Total New Schemes	..	..	..	..	..	..	..	..	16.40	6.29	22.69	..	..	..	..	..	..	..
		Total New Schemes Government Offices and Buildings.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		Tools and Plant	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		Total Government Offices and Buildings.	..	..	..	..	..	..	..	..	45.04	10.54	55.58	..	..	..	..	..	..	..

INDUSTRIES, EDUCATION AND HEALTH

INDUSTRIES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Capital	Revenue	Capital	Revenue	Capital	Revenue	
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71			15	16	17	18	19	20	21			
		ON-GOING SCHEMES																		
		DIRECTORATE OF INDUSTRIES																		
261	1	Re-organisation of Government Wool Spinning and Weaving Development-cum-Training Centre, Jhang City.	Jhang	Approved	10 00	..	2.18	2.11	4.29	7.82	..	3.00	3.00	..	..	..	..	..	..	..
262	2	Industrial Estate, Multan ..	Multan	Do. ..	84.00	18.63	21.52	11.70	51.85	..	3.00	..	3.00	..	..	..	..	..	..	..
263	3	Quality Control Organization.	Lahore	Do. ..	7.66	..	0.45	0.90	1.35	7.21	..	3.00	3.00	..	..	..	1.00	..	..	..
264	4	Re-organization of Government Industrial Research Laboratories and the Workshop attached to it.	Do.	Do. ..	23.00	..	8.30	3.06	11.36	14.70	..	3.50	3.50	..	..	..	1.00	..	..	..
265	5	Grant of scholarship for the Industrial Education.	Do.	Do. ..	0.27	..	0.74	0.19	0.93	..	..	1.00	1.00	..	..	..	..	..	..	..
		Total Directorate of Industries			..	..	..	..	..	..	3.00	10.50	13.50	..	..	..	2.00	..	2.00	..
		PLANNING AND DEVELOPMENT DEPARTMENT.																		
266	6	Industrial Survey Scheme Lahore.	Lahore	Approved	11.93	..	2.72	1.22	3.94	..	..	2.17	2.17	..	..	..	..	..	..	..
		Total Planning and Development Department ..			..	..	..	..	..	..	..	2.17	2.17	..	..	..	..	..	..	..
		Total On-going Schemes ..			..	..	..	..	..	..	3.00	12.67	15.67	..	..	..	2.00	..	2.00	..

INDUSTRIES

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
		DIRECTORATE OF INDUSTRIES																		
		<i>New Scheme (Regarding Office Buildings).</i>																		
267	7	Minor Works	Lahore.	..	2.02	..	..	..	..	..	..	1.02	1.02	..	..	..	..	..	..	..
268	8	Special Repairs	Do.	..	0.38	..	..	..	..	..	..	0.38	0.38	..	..	..	..	..	..	..
269	9	Construction of 1st and 2nd floor of the newly constructed office block.	Do.	Un-approvd.	8.00	..	..	..	..	..	3.12	..	3.12	..	..	..	..	..	..	..
		Total Directorate of Industries.				..	..	..	..		3.12	1.40	4.52	..	..	..	..	..	..	..

INDUSTRIES
(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72							
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan	
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		PRINTING AND STATIONERY DEPARTMENT.																			
270	10	Shifting of Forms Press at Kot-Lakhpur. Purchase of Machinery.	Lahore	Un-approved.	10.00	..	..	..	..	..	..	3.61	3.61	..	..	..	..	..	..	..
		MINOR WORKS																			
271	11	Government Press, Lahore.	Lahore	Do.	0.69	..	..	..	..	..	..	0.69	0.69	..	..	..	..	..	..	..
272	12	Government Press, Bahawalpur.	Bahawalpur.	Do.	0.23	..	..	..	..	..	..	0.23	0.23	..	..	..	..	..	..	..
273	13	Provincial Stationery Office, Lahore.	Lahore	Do.	0.28	..	..	..	..	..	..	0.28	0.28	..	..	..	..	..	..	..
		Total Printing and Stationery Department				..	..	..	..	..	..	4.81	4.81	..	..	..	..	..	..	..
		Total New Schemes				..	..	..	..	..	3.12	6.21	9.33	..	..	..	..	..	..	..
		Total Industries									6.12	18.88	25.00	..	2.00	..	2.00	..	..	..

EDUCATION & TRAINING

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd plan Actuals 1960-65	3rd Plan Actuals 1965-70	4th plan Revised Estimates 1970-71			Capital	Revenue	Total	Total		Own Resources		Foreign/Aid Loans		
														Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		SUMMARY ON-GOING SCHEMES																		
1		Secondary Education	...	...	11,43.89	..	269.82	322.51	492.33	862.80	160.59	18.66	179.25	...	...	...	...	...	...	...
2		Teacher Education	...	...	61.14	..	...	...	..	..	...	5.00	5.00	...	5.00	...	...	...	5.00	...
3		Technical Education	...	...	473.35	...	245.04	73.46	388.50	235.27	23.90	48.10	72.00	...	5.00	...	...	...	5.00	...
4		College Education	...	...	288.10	...	190.84	169.23	130.05	204.80	53.02	13.02	66.04	...	...	...	...	...	...	...
5		University Education	...	...	19,28.17	750.58	532.20	193.21	1476.07	703.95	6.06	151.66	157.72	...	36.71	...	...	...	36.71	...
6		Scholarships	...	...	736.00	...	468.20	107.32	559.53	176.47	...	107.00	167.00	...	...	...	...	...	...	...
7		Miscellaneous	...	...	219.60	4.00	49.00	18.00	70.80	105.60	12.50	19.50	32.00	...	...	...	...	...	...	...
		Grand Total (On-going)	...	...	..	..	..	..	..	..	256.07	362.94	619.01	..	46.71	...	...	...	46.71	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion.	EXPENDITURE, 1960-71			Total estimated expenditure up to 30.6.71	Fourth Plan Allocation.	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign/Aid Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ON-GOING SCHEMES																				
SECONDARY EDUCATION																				
274	1	Up-grading of Primary Schools to Middle Schools.	Punjab	Approved	208.95	..	..	78.70	92.75	115.25	20.63	1.87	22.50	..	..	..	..	..	..	..
					71.72	..	..	26.96	24.65	108.74	48.85	4.50	53.35	..	..	..	..	..	..	..
275	2	Opening of High Schools single and double section.	..	..	135.70	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
					74.75	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
276	3	Construction of Arts Drawing Rooms in non-Government High Schools.	..	..	5.70	..	..	2.70	2.94	3.00	..	0.06	0.06	..	..	..	..	..	..	..
					71.72	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
277	4	Construction of building for existing Government High Schools.	..	..	23.24	..	6.30	14.71	21.09	19.25	4.25	..	4.25	..	..	..	..	..	..	..
					71.72	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
278	5	Construction of Hostels in Government High Schools.	..	..	52.49	..	15.21	17.35	42.60	37.28	15.11	0.17	15.28	..	..	..	..	..	..	..
					71.72	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
279	6	Wood works and Metal Works electricity workshops in Government and non-Government Schools.	..	..	24.70	..	8.62	14.20	22.82	17.30	1.50	0.80	2.30	..	..	..	..	..	..	..
					71.72	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
280	7	Home Economic Room in Government and non-Government Schools.	..	..	19.76	..	9.59	8.17	17.76	10.20	..	1.20	1.20	..	..	..	..	..	..	..
					71.72	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
281	8	Commercial, Agricultural courses in Government and non-Government Schools	..	..	10.90	..	7.65	2.47	10.12	3.33	..	0.63	0.68	..	..	..	..	..	..	..
					71.72	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakh)

Serial Sector No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72								
					2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total	Own Resources		Foreign Aid/Loan		Source of Foreign Aid/Loan			
					Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71			Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital		Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	SECONDARY EDUCATION																				
28 ₂	9	Establishment of comprehensive High Schools with hostels and diversified courses.	...	...	638.94	...	114.00	125.15	139.15	75.24.94	60.00	9.12	69.12	...	...	...	...	...	...	...	...
					74.75																
28 ₃	10	Lump-sum provision for completion of 2nd Plan Schemes.	...	...	23.51	...	...	10.00	10.00	23.51	10.25	0.26	10.51	...	...	...	...	...	...	...	...
					71.72																
		Total Secondary Education									160.59	18.66	1,79.25	...	...	...	...	...	...	...	...
	TEACHER EDUCATION																				
23 ₄	11	Foreign training of teachers in Colleges and other institutes	...	...	61.14	...	...	...	...	...	...	5.00	5.00	...	5.00	...	...	...	5.00	...	I.D.A. 50 PAK
					70.71																
		Total Teacher Education			61.14							5.00	5.00	...	5.00	...	...	...	5.00	...	...
	TECHNICAL EDUCATION																				
23 ₅	12	Establishment of Polytechnic Institute.	Punjab	...	73.04	...	60.74	12.59	73.33	14.31	1.00	2.00	3.00	...	...	...	...	...	...	...	...
					71.72																
28 ₆	13	Establishment of an institute of Printing and Graphic Arts, Lahore.	Lahore	...	29.14	...	12.07	4.68	17.65	7.17	0.50	1.50	2.00	...	...	...	...	...	...	...	...
					71.72																
28 ₇	14	Establishment of Polytechnic Institute for Women, Lahore	Lahore	...	20.15	...	13.00	1.67	19.67	3.12	0.50	0.80	1.30	...	...	...	...	...	...	...	...
					70.71																
28 ₈	15	Construction of building and provision of equipment for Commercial Institute.	Punjab	...	14.43	...	9.00	2.94	11.94	6.30	0.70	1.30	2.00	...	...	...	...	...	...	...	...
					71.72																
28 ₉	16	Establishment of Polytechnic with six technologies.	...	...	75.00	...	48.80	4.48	53.31	26.17	2.50	7.50	10.00	...	...	...	...	...	...	...	...
					73.74																

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1969-71			Total Estimated Expenditure up to 30.6.81	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Sources of Foreign Aid/Lcan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid Loans	
														Actuals 1969-65	Actuals 1965-70	Estimated 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
TECHNICAL EDUCATION																				
290	17	Expansion of existing Polytechnics.	Punjab	...	129.23 71-72	...	71.00	24.91	95.91	58.34	8.00	20.00	28.00	5.00	...	...	...	5.00	...	I.D.A. 50 PAK.
291	18	Establishment of Vocational Schools with 500 enrolment.	...	...	30.00 71-72	...	20.00	8.24	28.24	13.00	1.00	2.00	3.00	...	...	...	...	...	...	...
292	19	Establishment of Polytechnic Institute at Sahiwal.	Sahiwal	...	76.01 74-75	...	4.50	9.00	13.50	71.51	7.00	3.00	10.00	...	...	...	...	...	...	...
293	20	Swedish-Pakistani Institute of Technology at Gujrat.	Gujrat	...	35.35 71-72	...	...	4.95	4.95	35.35	2.70	10.00	12.70	...	...	...	...	...	...	...
Total Technical Education		...	...	...	...	...	...	...	...	...	23.90	48.10	72.00	5.00	...	...	...	5.00	...	...
COLLEGE EDUCATION																				
294	21	Establishment of Inter Colleges to increase out put of Science Students.	Punjab	Approved	160.40 1973-74	...	19.97	33.00	49.97	140.43	43.23	5.52	48.75	...	...	...	...	...	...	...
295	22	Grant in aid for establishment of Non-Government Inter Colleges.	...	...	19.20 1971-72	...	8.40	7.20	15.60	10.80	...	3.60	3.60	...	...	...	...	...	...	...
296	23	Opening of Degree Colleges comprising two years B.Sc. course and three years honour course.	...	...	54.00 1971-72	...	28.96	18.40	17.30	29.04	3.54	0.50	4.04	...	...	...	...	...	...	...
297	24	Improvement of Library and reading rooms in the existing non-Government Colleges.	Do.	...	17.10 1971-72	...	7.61	4.65	12.26	9.52	...	2.64	2.64	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figure in lakhs)

Grand Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Expenditure up to 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan			
						2nd plan	3rd plan	4th plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
298	25	Construction of II stels of existing Government Intermediate Colleges.	Punjab	Approved	16.40 1971-72	...	9.39	4.38	13.77	8.59	2.31	0.28	2.59	...	...	...	...	...	...	...
299	26	Construction of Hostel in existing Government Degree Colleges.	Do.	Do.	21.00 1971-72	...	16.51	4.58	21.09	6.42	3.94	0.48	4.42	...	...	...	...	...	...	...
		Total College Education				...					53.02	13.02	66.04	...	...	...	...	...	...	...
		UNIVERSITY EDUCATION																			
300	27	Punjab University	Lahore	Approved	5,70.00	166.74	185.93	97.20	4,49.83	1,20.17	..	50.00	50.00	...	..	..	..	..	..	..
301	28	West Pakistan Agricultural University, Lyallpur.	Lyallpur	Do.	6,86.00	136.97	196.67	760.00	3,93.57	2,44.28	...	50.00	50.00	...	35.00	1.71	35.00	1.71	I.D.A. 50 Pak U.S. AID
					1,91.85									...							
302	29	Establishment of Animal re-production Department at Agricultural University, Lyallpur.	Do.	Do.	28.17	...	...	...	...	28.17	6.06	1.66	7.72	...	...	...	...	...	...	...
303	30	Consolidation of facilities of Engineering University, Lahore	Lahore	Do.	6,44.00	146.98	169.68	26.08	3,32.67	3,11.33	...	50.00	50.00
		Total University Education									6.06	51.66	1,57.72	...	36.71	...	..	...	36.71	...
		SCHOLARSHIPS																			
304	31	Existing Scholarships	Punjab	Approved	4,80.00	...	136.20	107.38	5,59.53	1,76.47	...	1,97.00	1,97.00
305	32	Internal Scholarships	Do.	Do.	2,56.00	...	16.00
		Total Scholarship			19,71.72						...	1,97.00	1,97.00

EDUCATION AND TRAINING

(Figures in Lakhs)

General Serial No.	Sector Serial No.	Name of Schemes	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-2			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Sources of Foreign Aid/Loan
						2nd Plan	3rd plan	4th plan	Total Estimated Expenditure upto 30.6.71.		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1966-70	Revised Estim. upto 1970-71	Capital	Revenue	Capital	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MISCELLANEOUS																		
306	33	Minor Works	Do.	Do.	1,42.00	4.00	48.80	9.00	61.80	89.00	...	15.00	15.00	...	...	...	...	...	...	...
					1974-75															
307	34	Development of Lahore and Bahawalpur Museums.	Do.	Do.	3.50	...	...	3.50	3.50	7.00	2.50	1.00	3.50	...	...	...	...	...	...	...
					1974-75															
308	35	Research Cell for fourth Five Year Plan in the P. & D. Dept.	Do.	Do.	9.60	...	...	1.15	1.15	9.60	...	1.50	1.50	...	...	...	...	...	...	...
309	36	Computer Services to Augment Bureau of Statistics.	Do.	Do.	14.50	...	...	4.35	4.35	...	...	2.00	2.00	...	...	...	...	...	...	...
310	37	Lump sum provision for completion of 3rd Plan Schemes.	Do.	Do.	50.00	...	...	...	...	...	10.00	...	10.00	...	...	...	...	...	...	...
					1972-73															
		Total Miscellaneous									12.50	19.50	32.00	...	...	...	...	...	...	...
		Total Education and Training (On-going) Schemes									3,56.07	3,62.94	6,19.01	...	46.71	...	...	...	46.71	...

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 31-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1965-70*	Revised Estimated 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
						7	8	9			10	11	12	13	14	15	16		17	18	19	20	21
SUMMARY																				
NEW SCHEMES																				
1		Primary Education	..	..	1,145.00	..	..	..	..	11,45.00	90.00	43.00	1,30.00	..	..	..	..	..	..	..
2		Secondary Education	..	..	5,55.00	..	..	..	..	5,55.00	56.00	18.65	74.65	..	1.25	..	1.25	..	..	..
3		Teacher Education	..	..	1,84.00	..	..	..	..	1,84.00	20.00	17.00	37.00	..	..	..	..	..	..	..
4		Technical Education	..	..	39.00	..	..	..	..	39.00	3.00	2.00	5.00	..	..	..	..	..	..	..
5		College Education	..	..	76.00	..	..	..	..	76.00	13.89	0.75	14.64	..	..	..	..	..	..	..
6		Miscellaneous	..	..	1,08.83	..	..	..	..	1,08.83	15.50	4.20	19.70	..	..	..	..	..	..	..
		GRAND TOTAL	..	..	..	..	..	..	..	..	1,93.39	82.60	2,50.99	..	1.25	..	1.25	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total estimated expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/Loans			
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		NEW SCHEMES																			
		PRIMARY EDUCATION																			
311	38	Opening of 1,350 new primary schools in Lahore District (Additional enrolment 1,08,000).	Lahore	Approved.	27.00		..	..	..	27.00	..	3.42	3.42	..	..	..	..	..	..	..	..
					74.75																
312	39	Opening of 1,400 new primary schools in Sialkot, Gujranwala and Sheikhpura Districts. (Additional enrolment 1,12,000).	Sialkot Gujranwala Sheikhpura	Do.	28.00	..	..	..	..	28.00	..	3.64	3.64	..	..	..	..	..	..	..	..
					74.75																
313	40	Opening of 2,500 new primary schools in Multan Division. (Additional enrolment 2,00,000).	Multan	Do.	50.00	..	..	..	..	50.00	..	6.50	6.50	..	..	..	..	..	..	..	..
					74.75																
314	41	Opening of 1100 new Primary Schools in Bahawalpur Division (Additional enrolment 88,000).	Bahawalpur	Do.	22.00	..	..	..	..	22.00	..	2.86	2.86	..	..	..	..	..	..	..	..
					74.75																
315	42	Opening of 1200 new Primary Schools in Rawalpindi Division (Additional enrolment 96,000).	Rawalpindi	Do.	24.00	..	..	..	..	24.00	..	3.12	3.12	..	..	..	..	..	..	..	..
					74.75																

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan Actuals 1960-65	3rd Plan Actuals 1965-70	4th Plan Revised Estimates 1970-71			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
														Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PRIMARY EDUCATION— <i>contd.</i>																		
316	43	Opening of 2450 new Primary Schools in Sargodha Division (Additional Enrolment 1,96,00).	Sargodha	Approved	49.00 74.75	..	..	..	..	49.00	..	6.46	6.46	..	..	..	..	..	..	..
317	44	Opening of 206 new Primary Schools in economically deprived district of Muzaffargarh and D. G. Khan (Additional enrolment 20,6000).	Muzaffargarh D. G. Khan	Do.	19.57 74.75	..	..	..	..	19.57	3.08	0.82	3.90	..	..	..	..	..	..	..
318	45	Opening of 294 new Primary Schools in economically deprived districts of Bahawalpur, Bahawalnagar and Rahimyarkhon (Additional enrolment 29,400).	Bahawalnagar Rahim Yar Khan Bahawalpur	Do.	27.93 74.75	..	..	..	..	27.93	4.42	1.18	5.60	..	..	..	..	..	..	..
319	46	Opening of 287 new Primary Schools in economically deprived districts of Campbellpur, Rawalpindi and Jhelum (Additional enrolment 28,700).	Campbellpur Rawalpindi Jhelum	Do.	27.27	..	..	..	..	27.27	4.28	1.14	5.42	..	..	..	..	..	..	..
320	47	Opening of 213 new Primary Schools in economically deprived districts of Jhang and Mianwali (Additional enrolment 21,300).	Jhang Mianwali	Do.	20.24 74.75	..	..	..	..	20.24	3.22	0.86	4.08	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimate, 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PRIMARY EDUCATION—contd																		
321	48	Consolidation and improvement of 331 existing primary schools, construction of building and provision of equipment in Lahore Tehsil-I of Lahore Distt. (Additional Enrolment—19,860.)	Lahore	Approved	28.14	...	...	...	...	28.14	2.40	0.32	2.72	..	..	..	..	..	..	..
322	49	Consolidation and improvement of 331 existing primary schools, construction of building and provision of equipment, in Lahore Tehsil-II of Lahore Distt. Additional Enrolment—19,860.	Do.	Do.	28.14	...	...	...	...	28.14	2.40	0.32	2.72	...	..	...	..	...	...	...
323	50	Consolidation and improvement of 346 existing primary schools, construction of building and provision of equipment in Chunian & Kasur Tehsils of Lahore District. Additional Enrolment—20,760.	Do.	Do.	29.41 74.75	...	...	...	...	29.41	2.70	0.36	3.06	...	...	...	..	...	...	...
324	51	Consolidation and improvement of 398 existing Primary schools, construction of building and provision of equipment in Sheikhpura District. Additional Enrolment—23,880.	Sheikhpura	Do.	33.83 74.75	...	...	...	...	33.83	3.00	0.40	3.40	...	...	...	..	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion.	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan	Total		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PRIMARY EDUCATION <i>- contd.</i>																		
325	52	Consolidation and improvement of 497 existing Primary schools, construction of building and provision of equipment in Gujranwala District. Additional Enrolment—29,820.	Gujranwala	approved	42.25	...	...	...	...	42.25	3.75	0.50	4.25	...	...	...	...	...	...	...
326	53	Consolidation & improvement of 550 existing Primary Schools, construction of building & provision of equipment, in Sialkot Distt. Additional Enrolment—33,000.	Sialkot	Do.	46.75	..	..	..	..	46.76	4.05	0.54	4.59	..	..	..	..	..	..	..
327	54	Consolidation & improvement of 287 existing Primary Schools, construction of building & provision of equipment, in Multan Distt. Additional Enrolment—17,220.	Multan	Do.	24.40	..	..	..	..	24.40	2.25	0.30	2.55	..	..	..	..	..	..	..
328	55	Consolidation & improvement of 309 existing Primary Schools, construction of building & provision of equipment in Khanawal & Kabirwala Tehsils of Multan Distt. Add. Enrolment—18,540.	Multan	Do.	26.27	..	..	..	..	26.27	2.25	0.30	2.55	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme District	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
														Actuals 1960-65	Actuals 1965-71	Revised Estimates 19670-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
329	56	PRIMARY EDUCATION— <i>contd.</i> Consolidation & improvement of 480 existing Primary schools, construction of building & provision of equipment in Vehari, Malsi, Shujaabad & Lodharan Tehsils of Multan Distt. Additional Enrolment—28,800.	Multan	Approved	40.80	..	..	..	..	40.80	2.60	0.48	4.08	..	..	..	..	..	..	..
330	57	Consolidation & improvement 405 existing Primary schools construction of building & provision of equipment in Muzaffargarh Distt. 24300	Muzaffargarh	Do. ..	34.43 73.75	..	..	..	..	34.43	3.00	0.40	3.40	..	..	..	..	..	..	..
331	58	Consolidation and Improvement of 300 existing primary schools, construction of building and provision of equipment in D. G. Khan District Additional Enrolment—18,000,	D. G. Khan	Do ...	25.50 74.75	..	..	..	..	25.50	2.25	0.30	2.55	..	..	..	..	..	..	..
332	59	Consolidation and improvement of 277 existing Primary Schools, construction of building and provision of equipment in Sahiwal Tehsil of of Sahiwal Dist. Additional Enrolment—	Sahiwal	Do. ...	23.54 74.75	..	..	..	..	23.54	2.10	0.28	2.38	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
														Capital	Revenue	Capital	Revenue		Capital	Revenue
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71			Capital	Revenue	Total	Capital	Revenue	Capital	Revenue		Capital	Revenue
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21						
		PRIMARY EDUCATION <i>- contd.</i>																		
333	60	Consolidation and Improvement of 517 existing Primary Schools, construction of building and provision of equipment in Okara, Dipalpur and Pakpattan Tehsils of Sahiwal District Additional Enrolment 31,020.	Sahiwal	Approved	43.94	...	...	...	43.94	3.75	0.50	4.25	..	..	..	..	..	..	..
334	61	Consolidation and improvement of 475 existing Primary Schools construction of building and provision of equipment in Rahim yarkhan District Additional Enrolment 28,500	Rahimyarkhan	Do. ...	40.38 74.75	...	...	...	40.38	3.60	0.48	4.08	..	..	..	..	..	..	..
335	62	Consolidation and improvement of 314 existing Primary Schools, construction of building and provision of equipment in Bahawalpur District Additional Enrolment 18,840.	Bahawalpur	Do. ...	26.69 74.75	...	...	...	26.69	2.25	0.80	2.55	..	..	..	..	..	..	..
336	63	Consolidation and improvement of 311 existing Primary Schools, construction of building and provision of equipment in Bahawalpur District. Additional Enrolment - 21,780.	Do.	Do. ...	30.69	..	..	..	30.69	2.70	0.36	3.06	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Schemes	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Expenditure upto 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE-REQUIRED FOR 1971-72				Source of Foreign Aid/Loans		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/Loans	
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue		Revenue	Capital
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	22
		PRIMARY EDUCATION - contd.																		
337	64	Consolidation and improvement of 260 existing Primary Schools, construction of building and provision of equipment in Campbellpur District. Additional Enrolment 15,600.	Campbellpur	Approved	22.10 1974-75	..	..	..	..	22.10	1.95	0.26	2.21	..	..	..	..	..	..	..
338	65	Consolidation and improvement of 461 existing Primary Schools, construction of equipment in Rawalpindi District. Additional Enrolment 27,660.	Rawalpindi	Do.	39.19 1974-75	..	..	..	..	39.19	3.45	0.46	3.91	..	..	..	..	..	..	..
339	66	Consolidation and improvement of 480 existing Primary Schools, construction of building and provision of equipment in Gujrat District. Additional Enrolment 28,800.	Gujrat	Do.	40.80 1974-75	..	..	..	..	40.80	3.60	0.48	4.08	..	..	..	..	..	..	..
340	67	Consolidation and improvement of 261 existing Primary Schools, construction of building and provision of equipment in Jhelum District. Additional Enrolment 15,660.	Jhelum	Do.	22.19 1974-75	..	..	..	..	22.19	1.95	0.26	2.21	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loans
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PRIMARY EDUCATION <i>—contd.</i>																		
341	68	Consolidation and improvement of 576 existing Primary Schools, construction of building and provision of equipment in Sargodha District. Additional Enrolment 34,560.	Sargodha	Approved	48.96 1974-75	..	..	..	..	48.96	4.35	0.58	4.93	..	..	..	..	..	..	..
342	69	Consolidation and improvement of 315 existing Primary Schools, construction of building and provision of equipment in Mianwali District. Additional Enrolment, 18,780.	Mianwali	Do. ...	26.61 74-75	...	...	...	...	26.61	2.40	0.32	2.72	...	...	...	...	...	...	...
343	70	Consolidation and improvement of 416 existing Primary Schools, construction of building and provision of equipment in Jhang District. Additional Enrolment 24960.	Jhang	Do.	35.36 74-75	...	...	...	...	35.36	3.15	0.42	3.57	...	...	...	...	...	...	...
344	71	Consolidation and improvement of 492 existing Primary Schools, construction of building and provision of equipment in Lyallpur Tehsil of Lyallpur District. Additional Enrolment—24120.	Lyallpur	Do.	34.17 74-75	...	...	...	...	34.17	3.00	0.40	3.40	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Expenditure 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PRIMARY EDUCATION <i>-contd.</i>																		
345	72	Consolidation and Improvement of 380 existing Primary Schools, consolidation of equipment in Jaranwala and Samundari Tehsils of Lyallpur District. Additional Enrolment—22800.	Lyallpur	Un-approved	32.30 74.75	...	...	...	...	32.30	2.85	0.38	3.23	...	...	...	...	...	...	...
346	73	Consolidation and Improvement of 273 existing Primary Schools, construction of building and provision of equipment in Toba Tek Singh Tehsil of Lyallpur District. Additional Enrolment—16380.	Do.	Do. ...	23.20 74.75	...	...	...	...	23.20	2.25	0.30	2.55	...	...	...	...	...	...	...
		Total Primary Education									90.00	40.00	1,30.00	...						
		SECONDARY EDUCATION																		
347	74	Upgradation of 21 existing Government Schools to Middle Standard in Campbellpur.	Campbellpur	Do. ...	10.50	...	...	...	...	10.50	1.20	0.30	1.50	...	...	...	...	...	...	...
348	75	Upgradation of 37 existing Government Primary Schools to Middle Standard in Rawalpindi.	Rawalpindi	Do. ...	18.50	...	...	...	...	18.50	1.60	0.40	2.00	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1966-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		SECONDARY EDUCATION —C.N.T.D.																		
349	76	Upgradation of 21 existing Government Primary Schools to Middle Standard in Jhelum.	Jhelum	U.S. approved	10.50	...	...	..	..	10.50	1.20	0.30	1.50	..	...	..	...	...	...	...
350	77	Upgradation of 33 existing Government Primary Schools to Middle Standard in Gujrat.	Gujrat	Do.	19.00	...	...	..	..	19.00	2.00	0.50	2.50	..	...	..	...	...	...	...
351	78	Upgradation of 46 existing Government Primary Schools to Middle Standard in Sargodha.	Sargodha	Do.	23.00	...	..	..	..	23.00	2.40	0.60	3.00	..	...	...	...	...	...	...
352	79	Upgradation of 25 existing Government Primary Schools to Middle Standard in Mianwali.	Mianwali	Do.	12.50	..	..	..	..	12.50	1.20	0.30	1.50	..	...	...	...	...	...	...
353	80	Upgradation of 84 existing Government Primary Schools to Middle Standard in Lyallpur.	Lyallpur	Do.	42.00	...	...	..	..	42.00	4.00	1.00	5.00	..	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of schemes (Districts)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1966-70	Revised Estimates 1970-71			Capital	Revenue	Total	Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
354	81	SECONDARY EDUCATION ---CONTD. Upgradation of 33 existing Government Primary Schools to Middle Standard in Jhang.	Jhang ..	Un-approved	16.50	..	..	..	..	16.50	1.60	0.40	2.00	..	..	..	..	..	..	..
355	82	Upgradation of 81 existing Government Primary Schools to Middle Standard in Lahore.	Lahore ..	..	40.50	..	..	..	..	40.50	4.00	1.00	5.00	..	..	..	..	..	..	..
356	83	Upgradation of 40 existing Government Primary School to Middle Standard in Gujranwala.	Gujranwala ..	..	20.00	..	..	..	..	20.00	2.00	0.50	2.50	..	..	..	..	..	..	..
357	84	Upgradation of 32 existing Government Primary Schools to Middle Standard in Sheikhpura.	Sheikhpura ..	..	16.00	..	..	..	..	16.00	1.60	0.40	2.00	..	..	..	..	..	..	..
358	85	Upgradation of 44 existing Government Primary Schools to Middle Standard in Sialkot.	Sialkot ..	..	22.00	..	..	..	..	22.00	2.00	0.50	2.50	..	..	..	..	..	..	..
359	86	Upgradation of 24 existing Government Primary Schools to Middle Standard in D. G. Khan.	D. G. Khan ..	..	12.00	..	..	..	..	12.00	1.20	0.30	1.50	..	..	..	..	..	..	..
360	87	Upgradation of 86 existing Government Primary Schools to Middle Standard in Multan.	Multan ..	..	43.00	..	..	..	..	43.00	4.40	1.10	5.50	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30-6-70.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Sources of Foreign Aid/Loans		
						2nd Plan Actuals 1960-65	3rd Plan Actuals 1965-70	4th Plan Revised Estimates 1970-71			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/Loans	
														Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		SECONDARY EDUCATION —CONTD—																		
361	88	Upgradation of 32 existing Government Primary Schools to Middle Standard in Muzaffargarh.	Muzaffargarh	Un. approved	16.00	..	..	..	..	16.00	1.60	0.40	2.00	..	..	..	..	..	..	..
362	89	Upgrading of 64 existing Government Primary Schools to Middle Standard in Sahiwal.	Sahiwal	Do.	32.00	..	..	..	..	32.00	3.20	0.80	4.00	..	..	..	..	..	..	..
363	90	Upgradation of 25 existing Govt. Primary Schools to Middle Standard in Bahawalpur.	Bahawalpur	..	12.50	..	..	..	..	12.50	1.20	0.30	1.50	..	..	..	..	..	..	..
364	91	Upgradation of 29 existing Govt. Primary Schools to Middle Standard in Bahawalnagar.	Bahawalnagar	..	14.50	..	..	..	..	14.50	1.20	0.30	1.50	..	..	..	..	..	..	..
365	92	Upgradation of 38 existing Government Primary Schools to Middle Standard in Rahimyar Khan.	Rahimyar Khan	..	19.00	..	..	..	..	19.00	2.40	0.60	3.00	..	..	..	..	..	..	..
366	93	Upgradation of 15 Government Middle Schools to high standard in Rawalpindi Division.	Rawalpindi	Un. approved	15.00	..	..	..	..	15.00	2.25	0.75	3.00	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs).

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign/Aid Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		SECONDARY EDUCATION <i>-contd.</i>																		
367	94	Upgradation of 23 Government Middle Schools to high standard in Sargodha Division	Sargodha	Un-Approved	23.00	..	..	..	..	23.00	3.75	1.25	5.00	..	..	..	..	..	..	..
368	95	Upgradation of 25 Government Middle Schools to high standard in Lahore Division	Lahore	Ditto.	25.00	..	..	..	..	25.00	3.75	1.25	5.00	..	..	..	..	..	..	..
369	96	Upgradation of 25 Government Middle Schools to high standard in Multan Division	Multan	Ditto.	25.00	..	..	..	..	25.00	3.75	1.25	5.00	..	..	..	..	..	..	..
370	97	Upgradation of 12 Government Middle Schools to high standard in Bahawalpur Division.	Bahawalpur	Ditto.	12.00	..	..	..	..	12.00	1.50	0.50	2.00	..	..	..	..	..	..	..
371	98	Introduction of integrated science courses (Mathematics, Physics, Chemistry and Biology in classes IX-XII) in 20 existing Government Comprehensive High Schools.	Lahore	Ditto	30.00	..	..	..	..	30.00	1.00	0.50	1.50	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1969-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan	Total expenditure up to 30.6.71		Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loan	
														Actuals 1969-65	Actuals 1965-70	Revised Estimates 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
372	99	SECONDARY EDUCATION— CONCLD Provisions of Library books, professional literature and equipment to 500 Government High Schools.	Punjab	Un-ap- proved	25.00	...	...	..	..	25.00	..	3.15	3.15	..	1.25	..	1.25	..	..	..
		Total Secondary Education	Do.	Do.	..	...	..	..	..	..	56.00	18.65	74.65	..	1.25	..	1.25	..	..	..
373	100	TEACHER EDUCATION Expansion and development of 10 Normal Schools and Teachers Training Institutes to the level of Colleges of elementary teachers in Rawalpindi Region	Lahore	..	40.00	..	...	..	..	40.00	7.00	1.00	8.00	..	..	..	..	..	..	..
374	101	Expansion and development of 6 Normal Schools and Teachers Training Institutes to the level of Colleges of elementary teachers in Rawalpindi Region.	Rawalpindi	..	24.00	..	...	..	..	24.00	3.00	1.00	4.00	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72.						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		TEACHER EDUCATION ---CONTD.																		
375	102	Opening of one Science Teachers Training College in Lahore.	Lahore	Approved	24.00	...	...	...	...	20.00	4.00	1.00	5.00	..	..	..	..	..	..	..
376	103	Expansion and improvement of four existing teachers training Colleges, specially for science education and educational research.	Punjab	Un-Approved	20.00	...	...	...	...	20.00	6.00	4.00	10.00	..	..	..	..	..	..	..
377	101	Development of Science Education in Institute of Education and Research University of the Punjab.	Do.	Approved	20.00	...	...	...	...	10.00	..	1.00	1.00	..	..	..	..	..	..	..
378	105	Better in service training of teachers of all levels provision T.A.D.A. and other expenses.	Do.	Un-Approved	17.50	...	...	...	...	17.50	..	2.25	2.25	..	..	..	..	..	..	..
379	106	In service training of teachers of secondary level TA/DA and other expenses.	Do.	Ditto.	35.00	...	...	...	...	35.00	..	4.50	4.50	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72							
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan	
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21
380	107	TEACHERS EDUCATION— CONOLD. Better in service training of teachers of all levels T.A. D.A. and other expenses	Rawalpindi...	Un-approved	17.50	...	...	...	...	17.50	..	2.25	2.25	..	..	..	..	..	..	..	..
		Total Teachers Education ..	...	...	...	...	...	...	...	...	20.00	17.00	37.00	..	..	..	..	..	..	..	..
381	108	TECHNICAL EDUCATION Opening of 8 single trade Vocational Institutes for boys with 150 enrolment each.	Punjab ...	Approved	24.00	...	...	...	...	24.00	3.00	..	3.00	..	..	..	..	..	..	..	..
382	109	Expansion of facilities for training of Polytechnic teachers at Rawalpindi Polytechnic.	Rawalpindi..	Do.	10.00	...	...	...	...	10.00	..	1.00	1.00	..	..	..	..	..	..	..	..
383	110	Programme for in service training of teachers at Swedish Pakistani Institute of Technology, Gujrat.	Gujrat ...	Do.	5.00	...	...	...	...	5.00	..	1.00	1.00	..	..	..	..	..	..	..	..
		Total Technical Education	...	...	...	...	...	...	...	...	3.00	2.00	5.00	...	...	...	...	...	...	...	...
		COLLEGE EDUCATION																			
384	111	Provision of hostel accommodation in 4 Government Inter. and Degree Colleges in Rawalpindi Division.	Rawalpindi	Do. ...	16.00	...	...	...	...	16.00	3.75	0.25	4.00	...	...	...	...	...	...	...	...

EDUCATION AND TRAINING

(Figures in lakhs).

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion.	EXPENDITURE 1960-71			Total Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loans
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21
		COLLEGE EDUCATION CONTD.																		
385	112	Provision of Hostel accommodations in 6 Government Intermediate and Degree Colleges in Lahore Division.	Lahore	Approved	24.00	...	...	...	...	24.00	2.64	..	2.64	...	...	...	...	...	...	...
386	113	Provision of Hostel accommodations in 6 Government Intermediate and Degree Colleges in Multan Division.	Multan	Do.	24.00	...	...	...	...	24.00	3.75	0.25	4.00	...	...	...	...	...	...	...
387	114	Provision of Hostel accommodations in 3 Government Intermediate and Degree Colleges in Bahawalpur Division.	Bahawalpur	Do.	12.00	...	...	...	...	12.00	3.75	0.25	4.00	...	...	...	...	...	...	...
		Total College Education ...			...	...	...	...	...	...	13.89	0.75	14.64	..	..	..	..	..	..	..
		MISCELLANEOUS																		
388	115	Curriculum Development, research Production and dissemination of Text Books Teacher Guides, Library, Manuals and Supplementary Material in General Science and Technical Education.	Do.	Do. ...	20.00	...	...	...	...	20.00	0.50	0.50	1.00	..	..	..	..	..	..	..

EDUCATION AND TRAINING

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MISCELLANEOUS—CONTD.																		
389	116	Experimental Programmes ... Creation of Research cell in Education Department.	Behawalpur	Approved	20.00	...	...	...	...	20.00	..	1.50	1.50	..	..	..	..	..	..	..
390	117	Acquisition/Purchase of Evacuee /Trust Buildings for Govern- ment Educational Institutions and Offices in Lahore Region.	Do. ...	Un- approved	40.00	...	...	...	...	40.00	10.00	..	10.00	..	..	..	..	..	..	..
391	118	Acquisition/Purchase of Evacuee Trust Buildings for Govern- ment Educational Institution in Rawalpindi Division.	Rawalpindi	Do. ...	24.00	...	...	...	...	24.00	5.00	..	5.00	..	..	..	..	..	..	..
392	119	Manpower Planning Cell in the P. & D. Departments.	Do. ...	Approved	2.08	...	...	...	...	2.08	..	0.50	0.50	..	..	..	..	..	..	..
393	120	Expansion of the Library in the P. & D. Department.	Do. ...	Do. ...	1.25	...	...	...	...	1.25	..	0.20	0.20	..	..	..	..	..	..	..
394	121	Improvement of Provincial Statistics Bureau of Statistics.	Punjab ..	..	1.50	..	..	..	..	1.50	..	1.50	1.50	..	..	..	..	..	..	..
		Total Miscellaneous ...			..	...	...	...	...	..	15.50	4.20	19.70	..	..	..	..	..	..	..
		Grand Total New Schemes			..	..	..	..	..	..	1,98.39	82.60	2,80.99	..	1.25	..	1.25	..	..	..
		Grand Total Education and Training "on-going and new Schemes"			..	..	..	..	..	..	4,54.46	4,45.54	9,00.00	..	47.96	..	1.25	..	46.71	..

HEALTH

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1970-71			FOREIGN EXCHANGE REQUIRED				Source of Foreign Aid/Loan		
						2nd Plan	3rd Plan	4th Plan			Total		Own Resources		Foreign Aid/Loans					
											Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEME— CONTD.																		
394	1	Malaria Eradication Programme	Punjab	Approved	2429.01	488.20	885.65	180.94	1554.79			1,00.00	1,90.00							
395	2	Family Planning Programme <i>Rural Health Programme</i>	Do.	Do.				250.00	250.00			1,60.00	1,60.00							
396	3	Establishment of 39 Rural Health Centres in Punjab.	Do.	Approved by CDWP				9.50	9.50		1,59.00		1,59.00							
397	4	T. B. Control B. C. C. Campaign.	Lahore Multan Bahawalpur	Approved				7.58	7.58			8.27	8.27							
398	6	Construction of 36 bedded T.B. Wards at District HQR. Hospitals Sialkot, Gujrat, Jhang, Sahiwal and Bahimiyarkhan.	Sialkot Gujrat Jhang Sahiwal Bahimiyarkhan.	Do.	216.51			4.95	4.95		1.14	0.08	1.22							
399	6	Purchase of equipment for T. B. Clinics. <i>Communicable Diseases Control</i>	Provincial	Do.	40.00		2.60	2.60	5.20			2.50	2.50		2.00		2.00			
400	7	Provincial Smallpox Eradication Programme. <i>Medical Education and Training</i>	Bahawalpur Bahawalnagar Bahimiyarkhan.	Do.	56.00			3.85	3.85			4.07	4.07							
401	8	Improvement in the de-Montmorency College of Dentistry, Lahore—Purchase of equipment for the New Block.	Lahore.	Do.	8.42			2.48	2.48			3.66	3.66							

HEALTH

(Figures in Lakhs)

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						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEME— CONTD.																		
402	9	Improvement in the de Montmorency College of Dentistry Lahore—Construction of Hostel for students.	Lahore	Approved	4.25 (B) 0.38 (E)	0.07	0.07	..	3.65	..	3.65
403	10	Construction of New Boys Hostel, K. E. Medical College, Lahore.	Do.	Do.	35.95	12.00	12.00	..	16.30	..	16.30
404	11	Construction of Library Hall, K. E. Medical College, Lahore.	Do.	Do.	2.00	0.78	0.78	..	1.22	..	1.22
405	12	Construction of Hostel for Fatima Jinnah Medical College, Lahore.	Do.	Do.	23.15	..	16.66	3.78	20.42	..	2.29	..	2.29
406	13	Improvement and expansion of Fatima Jinnah Medical College, Lahore.	Do.	Do.	10.25	..	3.08	4.73	7.76	..	2.00	..	2.00
407	14	Improvement in the Public Health Nursing School, Lahore.	Do.	Do.	4.96 (B) 1.00 (E) 5.96	..	3.83	1.07	4.90	1.00	1.00

HEALTH

(Figures in lakhs)

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						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Capital	Revenue	Capital	Revenue	Capital	Revenue	
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71			Capital	Revenue	Total	Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEME-CONTD.																		
408	15	Establishment of Dental Section in N. M. College, Multan Purchase of equipment.	Multan	Approved	2.83	..	0.41	..	0.41	..	..	2.42	2.42	..	..	..	..	..	..	..
409	16	MEDICAL RESEARCH Expansion of Institute of Hygiene and Preventive Medicine, Lahore.	Lahore	Do.	8.00	..	2.50	..	2.50	..	1.50	..	1.50	..	..	..	..	..	..	..
410	17	Staff and equipment for Research Institute for Animal Experimentation of K. E. M. College, Lahore.	Do.	Do.	9.56	..	0.64	1.00	1.64	..	6.87	2.05	8.92	..	0.50	..	0.50	..	..	..
411	18	Installation of Electronic Microscope in Anatomy Deptt in K. E. M. C., LHR.	Do.	Do.	4.24	..	0.25	0.76	1.01	..	..	0.69	0.69	..	..	..	..	..	..	..
		GENERAL HOSPITALS																		
412	19	Constn. of Hostel Block for 40 students and 5 Nos. Flats for Junior Officers residences in Lady Willingdon Hospital, Lahore.	Do.	Do.	10.92	..	5.13	1.00	6.13	..	2.00	..	2.00	..	..	..	..	..	..	..
413	20	Expansion of Sir Ganga Ram Hospital, Lahore.	Do.	Do.	23.11	..	..	6.00	6.00	..	3.74	1.86	5.10	..	..	..	..	..	..	..
414	21	Neuro Surgery unit in Lahore General Hospital Construction of Buildings.	Do.	Do.	6.73	..	..	..	..	..	1.00	0.50	1.50	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan	Capital			Revenue	Total	Total		Own Resources		Foreign Aid/Loan			
														Actuals 1965-66	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		ON-GOING SCHEMES—CONTD																			
415	22	Improvement in the Services Hospital, Lahore.	Lahore	Approved	B. 15.22 E. 2.00	4.67	11.37	1.00	17.04	..	1.00	..	1.00	..	..	..	..	..	..	..
416	23	Construction of Tehsil Head-quarter Hospital, Pasrur.	Sialkot	Do.	17.22 B. 9.34 E. 1.26	..	4.12	5.26	9.38	..	1.00	1.36	2.36	..	..	..	..	..	..	..
417	24	Up-grading of C. H. Phalia	Gujrat	Do.	10.70 B. 3.82 E. 1.01	..	3.87	1.90	4.77	..	0.40	..	0.40	..	..	..	..	..	..	..
418	25	Construction of new D. HQ. Hospital, Jhang.	Jhang	Do.	4.83 B. 32.81 E. 3.00	..	28.30	6.26	34.56	..	..	2.00	2.00	..	..	..	..	..	..	..
410	26	Construction of new Tehsil HQ. Hospital, Rajanpur	D.G. Khan	Do.	35.81 B. 7.00 E. 0.50	..	4.39	2.23	6.62	..	0.60	..	0.60	..	..	..	..	..	..	..
420	27	Construction of new Tehsil HQ. Hospital, Alipur (Muzaffargarh)	Muzaffargarh	Approved	B. 5.34 E. 0.64	..	4.33	0.81	5.16	..	0.73	..	0.73	..	..	..	..	..	..	..
421	28	Construction of Tehsil HQ Hospital Pakpattan.	Sahiwal	Do.	B. 5.50 E. 0.50	..	1.95	1.80	3.75	..	0.25	..	0.25	..	..	..	..	..	..	..
422	29	Up-grading of Tehsil HQ Hospital, Ahmadpur East.	Bahawalpur	Do.	1.82	1.50	0.13	0.08	1.71	..	0.25	..	0.25	..	..	..	..	..	..	..
423	30	Up-grading of C. H. Bahawalnagar.	Bahawalnagar	Do.	11.46	..	..	..	7.65	..	2.00	..	2.00	..	..	..	..	..	..	..
424	31	Upgrading of District Head-quarter Hospital Lyallpur construction of Nurses Home.	Do.	Do.	5.41	..	7.65	3.07	3.07	..	..	1.50	1.50	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure upto 30.6.71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ON-GOING SCHEMES—																		
		CONTD.																		
425	32	Continuance of stipends to the students of Para Medical School, Bahawalpur.	Bahawalpur	Approved	0.54	..	..	..	..	..	..	0.54	0.54	..	..	..	..	..	..	..
426	33	76 Stipends for Probationer Nurses in Lahore General Hospital.	Lahore	Do.	1.05	..	..	1.05	1.05	..	..	1.05	1.05	..	..	..	..	..	..	..
427	34	116 stipends for Probationer Nurses in Mayo Hospital Lahore	Do.	Do.	1.60	..	..	1.60	1.60	..	..	1.60	1.60	..	..	..	..	..	..	..
428	35	60 stipends of Probationer Nurses and 10 stipends for Nurse-Midwives at B. V. Hospital Bahawalpur.	Bahawalpur	Do.	0.98	..	..	0.98	0.98	..	..	0.98	0.98	..	..	..	..	..	..	..
429	36	4 Stipends of Probationer Nurses of Urology Department Mayo Hospital Lahore	Lahore	Do.	0.06	..	..	0.06	0.06	..	..	0.06	0.06	..	..	..	..	..	..	..
430	37	6 Stipends for Probationer Nurses for Radiotherapy Department of Mayo Hospital Lahore.	Do.	Do.	0.08	..	..	0.08	0.08	..	..	0.08	0.08	..	..	..	..	..	..	..
431	38	72 Stipends of Probationer Nurses and 6 stipends of Nurse Midwives at Sir Ganga Ram Hospital, Lahore.	Do.	Do.	1.11	1.11	1.11	1.11	1.11

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(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-71				Fourth Plan Allocation:	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loans
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure up to 30-6-71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
432	39	ON-GOING SCHEME-CONTD 15 stipends for Nurses at Lady Aitchison Hospital, Lahore.	Lahore	Approved	0.21	..	..	0.21	0.21	..	..	0.21	0.21	..	..	..	..	..	..	..
433	40	98 Stipends of Probationer Nurses for Nishtar Hospital, Multan.	Multan	Do.	1.35	..	..	1.35	1.35	..	..	1.35	1.35	..	..	..	..	..	..	..
431	41	23 Stipends of Midwifery at Nishtar Hospital, Multan.	Do.	Do.	0.35	..	..	0.35	0.35	..	..	0.35	0.35	..	..	..	..	..	..	..
435	42	24 Stipends for trained Nurses to undergo Midwifery training at Lady Aitchison Hospital, Lahore.	Lahore	Do.	0.36	..	..	0.36	0.36	..	..	0.36	0.36	..	..	..	..	..	..	..
436	43	Continuance of 7 stipends of Probationer Nurses Midwives of Lady Willingdon Hospital, Lahore.	Do.	Do.	0.11	..	..	0.11	0.11	..	..	0.11	0.11	..	..	..	..	..	..	..
437	44	Continuance of Scholarships Lady Health Visitors at the Public Health Nursing School, Lahore.	Do.	Do.	3.34	..	..	3.34	3.34	..	..	1.11	1.11	..	..	..	..	..	..	..
438	45	Continuance of training of Dais Nurse Dais and Midwives in the Province of Punjab (Lahore Multan & BWP Regions).	Punjab	Do.	3.50	..	..	3.50	3.50	..	..	2.40	2.40	..	..	..	..	..	..	..
439	46	Continuance of additional stipends for the training of Midwives and dais in the Province of Punjab (Lahore, Multan and Bahawalpur Regions).	Do.	Do.	0.31	..	..	0.31	0.31	..	..	0.31	0.31	..	..	..	..	..	..	..

HEALTH
(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1969-70			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loans		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loan	
						Actual 1960-65	Actuals 1966-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
440	47	Scholarships :-																		
		1. K.E. Medical College Lahore	Lahore	Approved	0.88	..	..	..	..	..	..	0.88	0.88	..	..	..	..	..	..	..
		2. Fatima Jinnah Medical College Lahore.	Do.		0.88	..	..	..	..	..	..	0.88	0.88	..	..	..	..	..	..	..
		3. Nishtar Medical College, Multan.	Multan	Do.	0.68	..	..	..	..	..	..	0.68	0.68	..	..	..	..	..	..	..
		MISCELLANEOUS																		
441	48	Improvement of Blood transfusion Service Punjab.	Punjab	Do.	B. 20.60 E. 9.70	..	B. 11.42 E. 3.76	B. 6.08 E. 3.00	B. 17.50 E. 6.76	..	3.50	0.30	2.80	..	0.30	..	0.30	..	..	..
442	49	Construction of Mortuary at Government Rural Dispensary Chak No. 45 12-L district Sahiwal.	Sahiwal	Do.	0.40	..	0.08	0.06	0.14	..	..	0.06	0.06	..	..	..	..	..	..	..
443	50	Installation of Laundry Plant in B. V. Hospital, Bahawalpur.	Bahawalpur	Do.	3.05	..	2.25	0.08	2.33	..	..	1.06	1.06	..	0.55	..	0.55	..	..	..
444	51	Installation of Stand-by Electric Generators in the Surgical Theatres of the District Headquarters Hospitals in Punjab (10 Stand-by Electric Generators).	Punjab	Do.	17.00	..	0.85	2.78	2.78 0.85 3.63	..	4.25	..	25	..	..	..	..	..	..	..
		Total—“On Going Scheme”			..	494.37	1009.95	548.79	2051.11	..	12.14.69	306.28	5,20.97	..	3.35	..	3.35	..	..	..

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEMES																		
		T. B. CONTROL.																		
445	52	Purchase of Ambulance Car for T. B. Sanatorium Samil.	Rawalpindi..	Approved	0.22	..	..	..	..	0.22	..	0.22	0.22	..	..	..	..	..	..	..
446	53	MEDICAL EDUCATION AND TRAINING Expansion and improvement of Nishtar Medical College during 4th Five Year Plan.	Multan ..	Approved	47.48	..	..	..	..	47.48	4.23	0.77	5.00	..	..	..	..	..	..	..
447	54	Replacement of Tubewell No. 2 with pumping Chamber Nishtar Medical College, Multan.	Multan ..	Approved	0.67	..	..	..	..	0.67	..	0.67	0.67	..	..	..	..	..	..	..
448	55	Establishment of Medical College and Hospital at Bahawalpur.	Bahawalpur	Approved by CDWP	648.112	..	..	..	..	..	50.00	..	50.00	..	..	..	..	..	..	..
449	56	Purchase of furniture and equipment books for College Library K. E. M. C. Lahore.	Lahore	Approved	5.40	..	..	..	..	5.40	..	2.00	2.00	..	..	..	..	..	..	..
450	47	Construction of 50 Servant Quarters in Fatimah Jinnah College, Lahore.	Do.	Do.	3.53	..	..	..	..	3.53	2.00	..	2.00	..	..	..	..	..	..	..
451	58	GENERAL HOSPITAL NEUR. SURGERY DEPT. Lahore General Hospital. Purchase of equipment.	Do.	Do.	13.13	..	..	..	..	13.13	..	5.00	5.00	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	Estimated cost and period of Completion	EXPENDITURE 1960-71				Total Estimated Expenditure up to 80.6.71 (₹)	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan.
						2nd Plan	3rd Plan	4th Plan				Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
						Actuals 1960-65	Actuals 1965-70	Revised	1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		NEW SCHEMES—CONTD.																			
452	59	Construction of Medical Officers residences at Government Rural dispensary, Zafarwal.	Sialkot	Approved	0.38	..	..	..	..	0.38	..	0.38	0.38	..	..	..	..	..	..	..
453	60	Improvement of Aziz Bhatti Shaheed Hospital, Gujrat.	Gujrat	Do.	10.45 0.23 10.68	..	..	..	..	10.68	3.00	..	3.00	..	..	..	..	..	..	..
454	61	Improvement of District Headquarters Hospital, Jhelum.	Jhelum	Do.	15.14 1.32 16.46	..	..	..	..	16.60	3.00	..	3.00	..	..	..	..	..	..	..
455	62	Provision of Suigas in Lahore General Hospital, Lahore.	Lahore	Approved	1.79	..	..	..	..	1.79	1.79	..	1.79	..	..	..	..	..	..	..
456	63	Construction of T. B. and Orthopaedic Department in Nishtar Hospital, Multan.	Do.	Ditto.	29.68	..	..	..	..	29.68	3.00	1.00	4.00	..	..	..	..	..	..	..
457	64	Construction of new T. H. Qs. Hospital, Leiah.	Muzaffargarh	Ditto.	12.67 (a) 0.50 (b)	..	..	..	..	14.17	2.00	..	2.00	..	..	..	..	..	..	..
458	65	Upgrading of T.H.Qs. Hospital, Sadiqabad.	Rahimyar-Khan	Approved	2.00	..	..	..	..	2.00	1.00	..	1.00	..	..	..	..	..	..	..

HEALTH

(Figures in lakhs)

Sector Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/Loans*		
						2nd Plan	3rd Plan	4th Plan	Total Estimated Expenditure up to 30.6.71		Capital	Revenue	Total	Total		Own Resources			Foreign Aid/Loans	
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		NEW SCHEMES—CONTD.																		
459	66	Construction of new Tehsil Hospital, Shujabad—Providing of water supply and sewerage system.	Rehimyar-Khan	Un-Approved	1.92	..	..	..	1.92	1.92	..	1.92								
460	67	Upgrading of Tehsil Headquarter Hospital Khanewal Providing of water supply and sewerage system.	Do.	Approved	2.31	..	..	..	2.31	2.31	..	2.31								
461	68	Construction of new Operation Theatre for Cardiac Surgery, Mayo Hospital, Lahore.	Lahore	Do.	2.57	..	..	..	2.57	2.57	..	2.57								
462	69	Purchase of Deep X-Ray Therapy Machinery in N.M. Hospital, Multan.	Multan	Approved	1.25	..	..	..	1.25	..	1.25	1.25								
463	7)	Expansion and Improvement of Nishtar Hospital Multan, Housing of cobalt 60 Unit Therapy.	Do.	Do.	..	..	..	..	1.68	..	1.68	1.68								

HEALTH

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1969-71			Total Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loans
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
						Actuals 1969-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW SCHEME—CONTD.																		
464	71	Air Conditioning of the Diagnostic rooms/Operation Theatre in Neuro Surgery Department of the Lahore General Hospital, Lahore.	Lahore ..	Approved	3.70	..	..	..	..	3.70	..	0.27	0.27	..	..	..	..	..	..	..
		MISCELLANEOUS																		
465	72	Replacing standby arrangement with existing Motor with pump and power wiring for X-Ray Room in D. H. Q., Hospital, Lyallpur.	Lyallpur ..	Do.	0.20	..	..	..	..	..	..	0.20	0.20	..	..	..	..	..	..	..
466	73	Provision of electricity in R. H. C., Mochiwala,	Jhang ..	Do.	0.43	..	..	..	..	0.43	..	0.43	0.43	..	..	..	..	..	..	..
467	74	Construction of new Mortuary at Jauharabad,	Sargodha ..	Do.	0.10	..	..	..	..	0.10	..	0.10	0.10	..	..	..	..	..	..	..
468	75	Construction of new Mortuary at Kalabagh.	Mianwali ..	Do.	0.13	..	..	..	..	0.13	..	0.13	0.13	..	..	..	..	..	..	..
469	76	Construction of new Mortuary at Bhakkar,	Mianwali ..	Do.	0.11	..	..	..	..	0.11	..	0.11	0.11	..	..	..	..	..	..	..
470	77	Minor Work	..	..	..	..	..	..	..	..	..	8.00	8.00	..	..	..	..	..	..	..
		Total New Schemes	..	..	..	..	..	..	..	..	76.82	22.21	99.03	..	..	..	..	..	..	..
		Total Health	..	..	..	..	..	..	..	..	2,91.51	3,28.49	6,20.00	..	3.35	..	3.35	..	..	..

TRANSPORT AND COMMUNICATION

COMMUNICATIONS

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan	
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans			
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		COMMUNICATIONS AND WORKS DEPARTMENT																			
		ON-GOING SCHEMES																			
		<i>Rawalpindi Civil Division</i>																			
471	1	Reconditioning and Widening of G. T. Road mile 191-210.	Campbellpur	Approved	41.63	...	...	6.00	6.00	42.00	15.00	..	15.00	..	..	..	..	..	..	..	..
472	2	Ditto (Mile 211-226)	Do. ...	Do.	42.66	...	...	4.00	4.00	44.00	15.00	..	15.00	..	..	..	..	..	..	..	..
473	3	Ditto (Mile 136-147)	Rawalpindi...	Do.	21.46	...	...	5.00	5.00	23.60	10.00	..	10.00	..	..	..	..	..	..	..	..
474	4	Ditto (Mile 148-166)	Do. ...	Do.	25.98	...	...	4.00	4.00	28.00	12.00	..	12.00	..	..	..	..	..	..	..	..
475	5	Ditto (Mile 170-190)	Do. ...	Do.	41.27	...	...	6.00	6.00	44.00	25.00	..	25.00	..	..	..	..	..	..	..	..
476	6	Widening and Strengthening of Sarai-Kala Kot Najibullah Road.	Do. ...	Do.	11.75	...	...	6.02	6.02	18.00	5.75	..	5.75	..	..	..	..	..	..	..	..

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme District	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATIONS AND WORKS DEPARTMENT— CONTD.																		
		<i>ON-GOING SCHEMES—contd.</i>																		
		<i>Rawalpindi Civil Division— concd.</i>																		
477	7	Construction of Lehtrar Kotli Road.	Rawalpindi	Approved	34.22	1.09	18.15	7.00	26.24	20.00	5.30	..	5.30	..	..	..	..	..	..	..
478	8	Construction of Lawrence College Jhika Gali Bypass Road.	Do.	Do.	20.85	..	18.13	3.12	21.25	3.50	1.50	..	1.50	..	..	..	..	..	..	..
479	9	Construction of Lower Topa Ban Kotli Road.	Do.	Do.	40.61	10.42	14.09	5.30	29.81	13.30	5.00	..	5.00	..	..	..	..	..	..	..
480	10	Widening of Narrow Bridge No. 1/185 near Sangjani on West Pakistan Highway.	Do.	Do.	6.27	..	..	3.66	3.66	6.67	3.00	..	3.00	..	..	..	..	..	..	..
481	11	Widening Rawalpindi Lehtrar Road mile 9-16.	Do.	Do.	5.88	..	0.59	4.00	4.59	5.50	1.00	..	1.00	..	..	..	..	..	..	..
482	12	Reconditioning and Widening of G. T. Road from mile 104/1 to 115/0 (10.75 Miles).	Jhelum	Do.	38.88	..	..	10.00	10.00	40.00	16.00	..	16.00	..	..	..	..	..	..	..

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan		3rd Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loan		
						Actuals 1960-65	Actuals 1966-70	Revised Estimate 1970-71	Total Estimated Expenditure up to 30.6.71.					Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATIONS AND WORKS DEPARTMENT— CONTD.																		
		<i>ON-GOING SCHEMES—contd.</i>																		
		<i>Rawalpindi Civil Division— concltd.</i>																		
483	13	Reconditioning and Widening of G.T. Road from mile 115/0 to 124/0 (9 Miles).	Jhelum	Approved	38.31	...	...	3.00	3.00	40.00	15.00	...	15.00	...	...	...	...	...	...	...
484	14	Reconditioning and Widening of G.T. Road from Mile 124/0 to 135/0.	Do.	Do.	40.06	...	...	6.00	6.00	40.00	15.00	...	15.00	...	...	...	...	...	...	...
485	15	Construction of High Level Bridge over River Jhelum at Jhelum.	Do.	Do.	1,53.15	...	1,77.84	...	1,77.84	18.50	10.00	...	10.00	...	...	...	...	...	...	...
486	16	Reconditioning and Widening of G.T. Road Mile 65-78	Gujrat	Do.	33.22	...	...	6.00	6.00	36.00	15.00	...	15.00	...	...	...	...	...	...	...
487	17	Ditto Mile 78-90	Do.	Do.	34.38	...	...	2.00	2.00	35.00	15.00	...	15.00	...	...	...	...	...	...	...
488	18	Ditto Mile 90-104	Do.	Do.	34.81	...	...	2.00	2.00	36.00	15.00	...	15.00	...	...	...	...	...	...	...

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loan		
														Actual 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
COMMUNICATION AND WORKS DEPARTMENT																				
ON-GOING SCHEMES																				
<i>Lahore Civil Division</i>																				
489	19	Construction of bridge over Bain Nullah near Shakargarh.	Sialkot	Approved	31.09	...	...	9.00	9.00	31.09	22.00	...	22.00	..	...	...	...	...	...	...
490	20	Constg. of High level Bridge on Deg Nullah in mile 4/7 of Pasrur Narawal Road.	Do.	Do	10.87	...	11.90	..	11.90	0.18	0.18	..	0.18	...	...	...	..	..	...	...
491	21	Widening and strengthening of G.T. Road from Mile 23/0 to 43/0 20' to 28' (width)	Do.	Do.	55	...	...	17.50	17.50	46.06	25.00	...	25.00	...	...	...	...	...	...	...
492	22	Widening and strengthening of G.T. Road, from mile 43/0-63/1 20' to 28' width	Do.	Do.	39.45	...	...	16.00	16.00	42.00	24.00	...	24.00	...	...	...	...	...	...	...
493	23	Widening and Strengthening of Road from Pindi Bhatian to Chiniot (9' to 18' width)	Do	Do.	31.17	...	...	7.02	7.02	35.00	23.00	...	23.00	...	...	...	...	...	...	...

COMMUNICATION

(Figures in lakhs).

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.7.71	Forth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Ai/Loa.		
						2nd plan	3rd plan	4th plan			Capital	Revenue	Total	Total		Own Resources			Foreign	
						Actuals 1960-65	Actuals 1965-70	Revised Estimates, 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATION AND WORKS DEPARTMENT																		
		ON-GOING SCHEMES																		
		Lahore Civil Division—contd.																		
491	24	Construction of Chenab bridge near Wazirabad.	Gujranwala	Cleared by C.D.W.P. Anticipating approval received.	2,00.00	...	...	1.00	1.00	24.00	85.00	...	85.00	3.00	...	3.00	...	...	...	...
495	25	Widening and Strengthening of Lahore Bund Road from New Ravi Bridge to Multan Road (20'—24' width).	Lahore	Approved	8.90	...	...	7.20	7.20	9.70	2.50	...	2.50	...	...	...	...	...	...	...
493	26	Widening and Re-conditioning of LMQ Road from mile 3/1—6/4.	Do.	Do.	9.27	...	...	7.20	7.20	10.66	3.50	...	3.50	...	...	...	...	...	...	...
497	27	Widening of L. F. L. Road mile 4/2 Dual Carriage Way.	Do.	Do.	14.42	...	...	9.00	9.00	16.58	6.50	...	6.50	...	...	...	...	...	...	...
498	28	Metalling Shahdara-Narowal Road Section Shahdara to Maqboolpura 20 miles.	Sheikhpura	Do.	17.00	...	...	5.00	5.00	20.00	10.00	...	10.00	...	...	...	...	...	...	...
499	29	Redecking of Bridges on G. T. Road between Lahore and Gujranwala.	Do.	Do.	9.86	...	...	10.70	10.70	6.00	6.00	...	6.00	...	...	...	...	...	...	...
					17.00															

(COMMUNICATION)

Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the period of completion	Estimated cost and Scheme	EXPENDITURE, 1960-71				Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan	Total Estimate Expenditure up to 30.6.71		Capital	Revenue	Total	Total	Own Resource		Foreign Aid/Loans		Source of Foreign Aid/Loan	
						Actuals 1960-61	Actuals 1969-70	Revised Estimates 1970-71							Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
500	30	COMMUNICATION AND WORKS DEPARTMENT ON-GOING SCHEMES <i>Sargodha Civil Division</i> Widening and Reconditioning of Gujrat-Sargodha Road from Mile 70 to 83 (11 miles).	Sargodha	Approved	32.08	...	...	5.00	5.00	32.08	20.00	...	20.00	...	...	...	...	...	...	...
501	31	Widening and Reconditioning of Gujrat Sargodha Road from mile 84/2 to 107.	Do.	Do.	29.55	...	...	5.00	5.00	29.55	18.00	...	18.00	...	...	...	...	...	...	...
502	32	Reconditioning Lyallpur-Shah-Kot Road from Mile 75/79 in Lyallpur.	Do.	Do.	4.23	...	...	4.00	4.00	4.50	0.50	...	0.50	...	...	...	...	...	...	...
503	33	MULTAN CIVIL-DIVISION Reconditioning of Mianwali-Muzaffargarh Road Phase-I (26 miles).	Muzaffargarh	Do	30.61	...	22.79	9.00	31.79	10.30	1.30	...	1.30	...	...	...	...	...	...	...
504	34	Widening of Delhi-Multan Road mile 344-366 in Multan District.	Multan	Do.	24.60	...	...	4.00	4.00	26.00	20.00	..	20.00	..	..	..	..	..	..	..
505	35	Widening and Reconditioning of Jhang-Kabirwala Road of mile 41/0 to 70/3.9	Do.	Do.	48.03	...	...	4.00	4.00	48.00	15.00	..	15.00	..	..	..	..	..	..	..
506	36	Raising widening and strengthening Karamdad Quresh-Dera Din Pannah Road, (9-35 miles).	Do.	Do.	32.92	...	...	4.00	4.00	34.00	16.00	..	16.00	..	..	..	..	..	..	..

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72					Source of Foreign Aid/ Loan	
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total	Own Resources		Foreign Aid/ Loans			
															Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital		Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATION AND WORKS DEPARTMENT ON GOING SCHEME—CONTD																		
		MULTAN CIVIL DIVISION—CONTD																		
507	37	Construction of Rajanpur Kashmir Road (C.R.F.).	D. G. Khan	Approved	84.70	47.42	31.61	11.00	90.03	111.96	2.00	...	2.00	...	...	...	...	...	...	...
508	38	Construction of D. G. Khan—D. I. Khan Road mile 72.94 in D. G. Khan District.	Ditto	Do.	1,91 00 49.71	...	5.05	18.00	33.05	44.66	17.00	...	17.00	...	...	...	...	...	...	...
509	39	Improvement of Sahiwal-Arifwala-Kabula-Bhukkan-Bahawalnagar Road.	Sahiwal	Do.	35.40	2.99	26.83	8.61	35.44	20.20	14.00	...	14.00	...	...	...	...	...	...	...
510	40	Widening and Reconditioning of Chichawatni-Burewala Road.	Do.	Do.	49.14	...	...	5.00	5.00	26.00	10.00	...	10.00	...	...	...	...	...	...	...
511	41	Raising and Strengthening of various reaches of W. P. Highway Section Multan Wan Radha Ram mile 599-752.58 (Phase-I).	Do.	Do.	25.12	...	...	5.00	5.00	21.00	17.00	...	17.00	...	...	...	...	...	...	...
512	42	Construction of Metalled Road from Basti Maluk to Karor Pacca (27.0 Miles).	Multan	Do.	21.21	...	...	5.00	5.00	25.00	6.00	...	6.00	...	...	...	...	...	...	...
513	43	Construction of Approaches to Rail-cum-Road Bridge over River Chenab near Muzaargarh.	Muzaffargarh	Do.	38.40 46.39	4.01	11.40	12.00	27.41	50.70	26.00	...	26.00	...	...	...	...	...	...	...
514	44	Decking of Sher Shah Bridge over Chenab River between Multan and Muzaargarh.	Do.	Do.	48.03	...	0.26	32.00	32.26	139.21	75.00	...	75.00	...	...	...	...	...	...	...

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated Cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71.	Fourth Plan Allocation	PROVISION FOR 1971-72.			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATION AND WORKS DEPARTMENT ON GOING SCHEME—CONTD																		
		BAHAWALPUR CIVIL DIVISION																		
515	45	Construction of Hasalpur Fortabbas road Section Hasalpur Chunwala. Miles 0-70.	Bahawalnagar	Approved.	31.078	1.84	15.09	4.50	21.43	17.50	10.00	...	10.00	...	...	...	...	...	...	...
516	46	Construction of Chishtian Haroonabad via Qaziwala Road.	Do.	Do.	32.788	4.10	15.53	7.20	26.89	15.20	6.00	...	6.00	...	...	...	...	...	...	...
517	47	Construction of Fortabbas Yazman Road Section Fortabbas Mansoor.	Do.	Do.	38.11	9.88	11.34	13.50	34.72	36.50	10.00	...	10.00	...	...	...	...	...	...	...
					58.00															
518	48	Constructing of Mubarikpur Kotla Musa Khan Khairpur Dha Punjad.	Bahawalpur	Do.	29.71	7.13	14.03	5.20	26.36	17.20	4.00	...	4.00	...	...	...	...	...	...	...
					58.00															
519	49	Constructing Material Testing and Field control Laboratory at Bahawalpur.	Do.	Do.	2.58	...	1.16	0.68	1.84	1.40	..	...	...	...	...	...	...	...	...	...
520	50	Widening and Improvement of Bahawalpur Channi goth Road mile 0/0 to 49/2.	Do.	Do.	44.55	...	7.01	22.50	29.51	40.50	15.00	...	15.00	...	...	...	...	...	...	...
521	51	Constructing High Level Bridge over River Sutlej at Bahawalpur.	Do.	Do.	1,65.65	...	1,72.39	1.68	1,74.07	5.00	5.00	...	5.00	...	...	...	...	...	...	...

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated Cost and period of completion	EXPENDITURE, 1960-71			Total estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
						Actuals 1960-66	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATION AND WORKS DEPARTMENT —CONTD. BAHAWALPUR CIVIL DIVISION —contd.																		
		ON-GOING SCHEMES																		
522	52	Constructing road from Kotla Pthans to Junction of Rahimyar Khan.	Bahawalpur	Approved	9.90	...	1.00	1.00	2.00	9.00	5.00	...	5.00	...	...	...	...	...	...	...
523	53	Constructing of Bahawalnagar Mandi Sadiq Ganj-Allahabad Road.	Do.	Do.	40.08	7.97	4.40	...	12.37	30.00	5.00	...	5.00	...	...	...	...	...	...	...
524	54	Project Preparation for Re-decking Panjnad Islam Head works.	Do.	Do.	0.38 0.37	...	...	0.20	0.20	0.75	0.55	...	0.55	...	...	...	...	...	...	...
525	55	Widening W.P. Highway mile 496/6-519/0 Section Trinda Mohammad Panah to Panjnad.	Do.	Do.	0.75 43.42	...	7.10	33.30	40.41	38.30	5.00	...	5.00	...	...	...	...	...	...	...
526	56	Widening W. P. Highway mile 405/4 to 434/4 (Reti to Rahim Yar Khan) Crossing.	Rahim Yar Khan	Do.	16.00	...	8.00	7.20	15.20	8.70	1.50	...	1.50	...	...	...	...	...	...	...
527	57	Widening and Strengthening of W. P. Highway mile 470/0 to 474/0 and 478/0 to 482/0.	Do.	Do.	22.95	...	7.73	14.40	22.13	18.00	0.80	...	0.80	...	...	...	...	...	...	...
528	58	Strengthening of W. P. Highway mile 445/0 to 452/0 and 459/0 to 466/0.	Do.	Do.	33.72	...	4.99	28.50	33.49	30.00	1.50	...	1.50	...	...	...	...	...	...	...

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total estimated Ex. expenditure up to 30.6.1	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid in an	
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid Loans			
														Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		COMMUNICATION AND WORKS DEPARTMENT —contd. On going— contd.																			
		BAHAWALPUR CIVIL DIVISION —concl'd.																			
		On-going Scheme—concl'd:																			
529	59	Strengthening W. P. Highway from mile 453/0 to 458/0.	R.Y. Khan	Approved	14.22	...	...	5.00	5.00	14.50	7.00	...	7.00	...	...	...	...	...	...	...	...
530	60	Metalling and Tarring Shahi Road in mile 49/0 to 57/0.	Do.	Do.	8.41	3.00	5.00	...	8.00	16.50	6.00	...	6.00	...	...	...	...	...	...	...	...
					24.24																
531	61	Metalling and Tarring Shahi Road from mile 57/0 to 62/0	Do.	Do.	5.54	...	5.65	...	5.65	10.50	6.00	...	6.00	...	...	...	...	...	...	...	...
					15.93																
532	62	Metalling and Tarring Shahi Road from mile 62/0 to 90/0.	Do.	Do.	26.65	12.10	9.81	...	21.91	21.81	8.00	...	8.00	...	...	...	...	...	...	...	...
					46.00																
533	63	Constructing Road from Sadiqabad to Tillugoth.	Do.	Do.	10.00	...	0.76	1.50	2.26	9.24	8.00	...	8.00	...	...	...	...	...	...	...	...
534	64	Acquisition of Land for various roads in Highway Circle Bahawalpur.	Do.	Do.	44.00	...	...	23.00	23.00	...	20.00	...	20.00	...	...	...	...	...	...	...	...

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
						Actuals 1960-68	Actuals in 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATION AND WORKS DEPARTMENT —CONTD. ON GOING SCHEMES,—contd. <i>Punjab</i>																		
535	65	General Highway Consultants (New Agreement).	Punjab	Approved	1.21.90	..	48.75	30.00	78.75	72.15	5.00	..	5.00	2.00	..	..	..	2.00	..	IBRD 578 PAK
536	66	Economic and Engineering Planning of Roads by Highway Department during 4th Plan.	Do.	Do.	23.67	..	..	3.00	3.00	23.67	..	5.00	5.00	..	..	..	..	..	..	..
537	67	Extension of Road Research Laboratory at Lahore.	Do.	Do.	24.00	..	10.13	4.00	18.13	13.87	6.00	..	6.00	..	..	..	..	..	..	..
		Total C&W Deptt.									8.00.38	5.00	8.05.38							
		PLANNING AND DEVELOPMENT DEPARTMENT.																		
538	68	Transport Planning cell in the Planning and Development Department, Government of the Punjab, Lahore.	Do.	Do.	..	..	..	..	..	..	..	3.00	3.00	..	..	..	..	..	..	..
		Total—On-Going Schemes									8.00.38	8.00	8.08.38	5.00	..	3.00	..	2.00	..	..

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1970-71			Total Estimated Expenditure up to 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loans	
														Actuals 1960-68	Actuals 1965-70	Revised Estimate 1970-71	Capital		Revenue	Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
NEW SCHEMES																				
<i>Rawalpindi Civil Division</i>																				
539	69	Constructing of Kalakas bridge in Mile 190 of G.T. Road.	Cambellpur	Approved	7.00	..	..	..	..	7.00	7.00	..	7.00	..	..	..	..	..	..	..
540	70	Widening Taxila bye-pass Road.	Rawalpindi...	Do. ...	1.70	..	..	..	..	1.70	1.70	..	1.70	..	..	..	..	..	..	..
541	71	Constructing Bhai Khan Bridge G.T. Road, Lahore.	Do.	Do. ...	12.50	..	..	..	..	12.50	12.50	..	12.50	..	..	..	..	..	..	..
542	72	Widening and Strengthening Saria Kala Kot Najibullah Road Mile 4-7.	Do.	Do. ...	6.55	..	..	..	..	6.55	4.90	..	4.90	..	..	..	..	..	..	..
543	73	Providing Additional spans to bridge in mile 8 of Jalalpur Marala Road.	Gujrat	Do. ...	1.70	..	..	..	..	1.70	1.70	..	1.70	..	..	..	..	..	..	..
544	74	Extending bridge in Mile 6/8 of Gujrat Jalalpur Tanda Road.	Do.	Do. ...	1.50	..	..	..	..	1.50	1.50	..	1.50	..	..	..	..	..	..	..

COMMUNICATION
(Figures in lakh)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of Completion	EXPENDITURE, 1960-71				Fourth Plans Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loans
						2nd Plan	3rd Plan	4th plan	Total Estimated Expenditure up to 30.6.71		Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loan		
														Actuals 1960-65	Actuals 1965-70	Revised Estimat. 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATIONS AND WORKS DEPARTMENT																		
		New Schemes—contd.																		
		<i>Lahore Civil Division</i>																		
545	75	Improvement of Sialkot-Pasrur Road.	Sialkot	Approved.	2.22	..	..	..	..	2.22	2.20	..	2.20	..	..	..	..	..	..	..
546	76	Improvement Daska Pasrur Road.	Do.	Do.	4.20	..	..	..	..	.20	4.20	..	4.20	..	..	..	..	..	..	..
547	77	Improvement Narowal Jassar Road	Do.	Do.	1.145	..	..	..	..	1.20	1.20	..	1.20	..	..	..	..	..	..	..
548	78	Improving Sialkot Daska Road.	Do.	Do.	2.99	..	..	..	..	3.00	3.00	..	3.00	..	..	..	..	..	..	..
549	79	Widening battery of culverts mile 28 to 63 of G, T. Road.	Do.	Do.	9.78	..	..	..	..	9.78	4.00	..	4.00	..	..	..	..	..	..	..
550	89	Widening and strengthening of Akalgarh Ramnagar Road Mile 1.	Do.	Do.	1.478	..	..	..	..	1.47	1.40	..	1.40	..	..	..	..	..	..	..
551	81	Reconstruction of Akalgarh Qadirabad Road.	Do.	Do.	3.00	..	..	..	..	3.00	3.00	..	3.00	..	..	..	..	..	..	..

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the scheme	Estimated cost and period of completion	EXPENDITURE 1960-71			Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loans
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loan		
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 01/61-71						Capital	Revenue	Capital	Revenue	Capital	Revenue		Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATIONS AND WORKS DEPARTMENT																		
		New Schemes—contd.																		
		Lahore Civil Division																		
552	82	Widening and Improving Sheikhpura Pindi Bhattian Road Mile 51/6 to 68.	Do.	Approved	20.00	..	..	..	..	20.00	10.00	..	10.00	..	..	..	..	..	..	..
553	83	Improving Surface of Kasur Khudian Chunia Pattoki Road.	Do.	Do.	2.65	..	..	..	..	2.65	2.65	..	2.65	..	..	..	..	..	..	..
554	84	Widening of Jail Road from Service Hospital to Danapur Road Crossing Dual carriage way.	Do.	Do.	1.99	..	..	..	..	1.99	1.90	..	1.90	..	..	..	..	..	..	..
555	85	Improving Surface of Lulliani Raiwind Kasur Road	Do.	Do.	2.60	..	..	..	..	2.60	1.00	..	1.00	..	..	..	..	..	..	..
556	86	Improving surface of Chamber Changa Manga Chunia Road.	Do.	Do.	1.05	..	..	..	..	1.05	1.05	..	1.05	..	..	..	..	..	..	..

COMMUNICATION
(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1970-71			Total Estimated Expenditure up to 30-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/ Loan
						2nd plan	3rd plan	4th plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/ Loans		
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATION AND WORKS DEPARTMENT NEW SCHEMES—contd. Lahore Civil Division																		
557	87	Raising and Widening Lahore Ferozpur road in Kahana Town Mile 14/5 to 15/1.	Lahore	Approved	2.07	..	2.80	..	..	2.07	1.0	..	1.07	..	..	..	..	..	..	..
558	88	Widening and Improving Lahore Ferozpur road at Gandasinghwala Mile 41/3 to 42/2.	Do.	Do.	2.40	..	2.60	..	..	2.40	1.40	..	1.40	..	..	..	..	..	..	..
559	89	Providing dual carriage way in Sheikhpura Town, from Mile 22/4 to 24/16.	Do.	Do.	9.10	..	..	..	..	9.10	9.10	..	9.10	..	..	..	..	..	..	..
560	90	Reconstruction of bridges on Sheikhpura Pindi Bhattian Road Mile 51/6, to 75.	Do.	Do.	45.79	..	..	..	..	45.79	20.00	..	20.00	..	..	..	..	..	..	..
		SARGODHA CIVIL DIVISION																		
561	91	Widening and Improving Shorkot Road in Shorkot town.	Jhang	Do.	20.00	..	..	..	..	20.00	10.00	..	10.00	..	..	..	..	..	..	..
562	92	Widening Jhang Athara Hazari Road mile 139-152	Do.	Do.	5.805	..	..	..	..	5.80	5.80	..	5.80	..	..	..	..	..	..	..
563	93	Widening and Improving Talibwala Sargodha Road	Sargodha	Do.	30.00	..	..	..	..	30.00	10.00	..	10.00	..	..	..	..	..	..	..
564	94	Widening and Reconditioning Shahpur Jhawarian Road 10-37 Rail up to 12 width	Do.	Do.	8.39	..	..	..	..	11.00	6.00	..	6.00	..	..	..	..	..	..	..

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of Scheme	Estimated period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72				Source of Foreign Aid/ Loan		
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources			Foreign Aid/ Loan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATIONS AND WORKS DEPARTMENT																		
		NEW SCHEMES																		
		Multan Civil Division																		
		SARGODHA CIVIL DIVISION—CONTD.																		
565	95	Raising Mitaa Tiwana Jabbi Road mile 0/3 to 1/7	Sargodha	Approved		1.44	...	...	...	1.70	1.50	...	1.50	...	...	...	...	...	...	...
566	96	Raising and providing battery of culverts mile 233/6 to 239/2 of Kala Bagh Banu Road	Mianwali	Do.		3.00	...	...	...	3.00	3.00	...	3.00	...	...	...	...	...	...	...
567	97	Whidening of Lyallpur Jhang Road mile 94 to 1117	Lyallpur	Do.		5.75	...	...	...	5.00	5.75	...	5.75	...	...	...	...	...	...	...
568	98	Widening Lahore Jarranwala Lyallpur Road mls 62 0 to 67/0 and 80 84'4	Do.	Do.		7.00	...	...	...	7.00	7.00	...	7.00	...	...	...	...	...	...	...
569	99	Widening Shah Kot Lyallpur Road mile 71/0 and 77/0 to 83'0	Do.	Do.		7.30	...	...	...	10.00	7.00	...	7.00	...	...	...	...	...	...	...

COMMUNICATION

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 31-6-71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		COMMUNICATIONS AND WORKS DEPARTMENT																		
		NEW SCHEME																		
		<i>Bahawalpur Civil Division</i>																		
570	100	Widening and strengthening W. P. Highway Sadiqabad Rahimyar Khan mile 523/4	Rahimyar Khan	Approved	22.40	...	...	...	...	22.40	10.00	..	10.00	...	...	...	...	...	...	...
571	101	Widening W.P. Highway from Zahir Pir to Trinda Muhammad Pannah mile 466/6 to 98/6.	Bahawalpur ..	Do.	24.00	...	...	...	...	24.00	10.00	...	10.00	...	...	...	...	...	...	...
		PUNJAB																		
572	102	Restoration of Flood damages.	Punjab ..	Do.	20.00	...	...	...	...	20.00	10.00	...	10.00	...	...	...	...	...	...	...
573	103	Minor Works.	Do.	Do.	5.00	..	...	...	...	..	..	10.00	10.00	...	...	...	...	..	...	..
		Total New Schemes				..	5.40	..	...	13,29.82	1,81.62	10.00	1,91.62	..	..	..	..	..	..	..
		Total "Communication"									9,82.00	18.00	10,00.00	5.00	..	3.00		2.00		

SOCIAL WELFARE AND MANPOWER

SOCIAL WELFARE

SOCIAL WELFARE

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE 1960-70			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Sources of Foreign Aid/Loan
														Actuals 1960-65	Actuals 1965-70	Revised Estimates 1970-71	Capital	Revenue	Capital		Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		SOCIAL WELFARE AND LOCAL GOVERNMENT DEPARTMENT																		
		<i>(a) ON-GOING SCHEMES</i>																		
574	1	Continuance of Second Plan Urban Community Development Project in Punjab.	Punjab	Approved for Third Plan	25.35	8.00	15.51	3.55	27.06	Not yet allocated.	..	3.49	3.49	..	..	..	..	..	..	..
575	2	Continuance of Grant-in-aid to the Punjab Social Services Board.	Do	4th Plan Proposed	30.00	25.00	23.40	4.05	52.45	Do.	..	3.50	3.50	..	..	..	..	..	..	..
576	3	Continuance of Home for Destitutes and under privileged Women at Rawalpindi.	Rawalpindi	Do.	4.33	2.31	2.77	0.64	5.72	Do.	..	0.63	0.63	..	..	..	..	..	..	..
577	4	Continuance of Urban Community Development Projects at Rawalpindi.	Do.	Do.	6.54	2.95	4.19	0.90	8.04	Do.	..	0.79	0.79	..	..	..	..	..	..	..
578	5	Continuance of Child Welfare and in Service Training Institute, Lahore.	Lahore	Do.	8.91	0.83	4.41	1.32	6.56	Do.	..	1.33	1.33	..	..	..	..	..	..	..
579	6	Continuance of Third Plan Urban Community Development Projects.	Punjab	Do.	56.90	..	23.59	9.02	32.61	Do.	..	8.18	8.18	..	..	..	..	..	..	..
580	7	Continuance of Evaluation and Research Unit.	Lahore	Do.	5.99	..	2.27	0.81	2.58	Do.	..	0.45	0.45	..	..	..	..	..	..	..
581	8	Continuance of Child Welfare Cell in the Directorate of Social Welfare, Punjab, Lahore.	Lahore	Do.	3.30	..	1.32	0.42	1.74	Do.	..	0.40	0.40	..	..	..	..	..	..	..

SOCIAL WELFARE

(Figures in lakh)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure up to 30.6.70	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
						Actuals 1960-65	Actuals 1965-70	Revised Estimate 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		SOCIAL WELFARE AND LOCAL GOVERNMENT DEPARTMENT— CONTD.																		
		ON-GOING SCHEMES																		
582	9	Continuance of Pilot Rural Community Development Projects.	Punjab	4th Plan proposed	43.60	..	16.91	6.80	23.71	Not yet allocated	..	4.82	4.82	..	..	..	..	..	..	..
583	10	Continuance of Welfare Home for the Training and Rehabilitation of Beggars at Lahore.	Lahore	Do.	7.87	..	4.52	1.25	5.77	Do.	..	1.25	1.25	..	..	..	..	..	..	..
584	11	Continuance of School Social Work Projects.	Lahore	Do.	3.78	..	3.96	1.29	5.25	Do.	..	1.24	1.24	..	..	..	..	..	..	..
585	12	Continuance of Mothers and Children's Home, Sialkot, for (30) Family Units.	Sialkot	Do.	6.15	..	3.07	0.94	4.01	Do.	..	0.90	0.90	..	..	..	..	..	..	..
586	13	Continuance of Model Orphanage.	Lahore	Do.	2.90	..	2.03	0.50	2.53	Do.	..	0.49	0.49	..	..	..	..	..	..	..
587	4	Continuance of Supervisory Services for Voluntary Community Development.	Punjab	Do.	9.36	..	6.75	1.39	8.14	Do.	..	1.39	1.39	..	..	..	..	..	..	..
588	5	Continuance of Social Services Projects (Medical) Multan, Rawalpindi and Mental Hospital, Lahore.	Punjab	Do.	3.76	0.42	2.00	0.56	2.98	Do.	..	0.63	0.63	..	..	..	..	..	..	..
		Total Social Welfare On-going Schemes			..	..	..	..	..		..	29.49	29.49	..	..	..	..	..	..	..

MANPOWER & EMPLOYMENT

MANPOWER AND EMPLOYMENT

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71				Total Estimated Expenditure up to 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72					
						2nd Plan Actuals 1960-65	3rd Plan Actuals 1965-70	4th Plan Revised Estimates 1970-71	Capital			Revenue	Total	Total		Own Resources		Foreign Aid/Loans		Source of Foreign Aid/Loan
														Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		LABOUR DEPARTMENT (a) ON-GOING SCHEMES																		
589	1	Technical Training Centre, Gulberg Lahore.	Lahore	Approved	20.00	..	5.40	4.63	10.03	24.80 (Proposed)	..	3.75	3.75	..	..	..	..	..	..	..
590	2	Technical Training Centre, Rahim-yar-Khan.	Rahim-yar-Khan	Do.	25.00	..	5.00	7.00	12.00	30.00 (Proposed)	4.00	0.50	4.50	..	..	..	..	..	..	..
591	3	Technical Training Centre for released defence personnel at Gujarkhan	Rawalpindi	Do.	49.75	..	0.50	..	0.50	49.20	5.49	..	5.49	..	..	..	..	..	..	..
592	4	Pilot Research Project for Rural Employment Promotion.	Lahore Multan and Campbellpur.	Do.	15.13	..	1.89	1.36	3.25	13.24 (Proposed)	..	3.47	3.47	..	..	..	..	..	..	..
593	5	Trade Union Institute (existing Industrial Relations Institute).	Lahore	Do.	5.00	..	..	0.60	0.60	10.80	1.50	..	1.50	..	..	..	..	..	..	..
594	6	Establishment of Weights and Measures Laboratory, Lahore.	Lahore	Do.	5.00	..	..	..	..	5.00	1.30	1.50	2.80	..	..	..	..	..	..	..
		Total (a) On-Going Schemes Manpower and Employment.			..	..	..	..	..	..	12.29	9.22	21.51	..	..	..	..	..	..	..

MANPOWER AND EMPLOYMENT

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loans
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
														Capital	Revenue	Capital	Revenue	Capital	Revenue	
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21						
		LABOUR DEPARTMENT —CONTD.—																		
		(b) NEW SCHEMES																		
595	7	Apprentices Training Centre, Lyallpur	Lyallpur	Approved	25.00	..	..	..	25.00 (Proposed)	1.75	..	1.75	..	..	..	..	..	..	..	..
596	8	Providing additional facilities at the existing Technical Training Centre, Multan.	an ..	Un-approved	7.09	..	..	..	7.00	..	1.25	1.25	..	1.00	..	..	..	..	1.00	Govt. of the Netherlands.
597	9	Setting up of a Survey and Statistical Cell of the Manpower and Employment Wing of the Labour Directorate.	Lahore	Approved	2.90	..	..	..	2.90 (Proposed)	..	1.00	1.00	..	..	..	..	..	..	..	..
		Total (b) New Schemes Manpower and Employment.			..	..	..	..	..	1.75	2.25	4.00	..	1.00	..	..	..	..	1.00	..
		Tools and plants			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		Total Manpower and Employment.			..	..	..	..	..	14.04	11.47	25.51	..	1.00	..	..	..	..	1.00	..

RURAL WORKS PROGRAMME

RURAL WORKS PROGRAMME

(Figures in lakhs)

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	Estimated cost and period of completion	EXPENDITURE, 1960-71			Total Estimated Expenditure upto 30.6.71	Fourth Plan Allocation	PROVISION FOR 1971-72			FOREIGN EXCHANGE REQUIRED FOR 1971-72						Source of Foreign Aid/Loans
						2nd Plan	3rd Plan	4th Plan			Capital	Revenue	Total	Total		Own Resources		Foreign Aid/Loans		
						Actuals 1960-65	Actuals 1966-70	Revised Estimates 1970-71						Capital	Revenue	Capital	Revenue	Capital	Revenue	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
598	1	Rural Works Programme	Throughout the Province of Punjab (Except Municipal limits).	Approved	65.00.00 lacs Regular Feature	10.12.00	19.08.00	2.50.00	31.70.00	35.00.00		2.50.00	2.50.00							